



CITY OF MATLOSANA

WATER SUPPLY TARIFF STRUCTURE

5,3%

4,9%

4,4%

Monthly charges for availability and use of Council's Water supply system:

1	BASIC CHARGES	Tariff 2023/2024	Tariff 2024/2025	Tariff 2025/2026
1.1	<p>A basic charge as set out below shall be levied for all properties with or without improvements, which can be connected to the main supply in the opinion of the Council, whether water is consumed or not.</p> <p>A basic charge as set out below shall be levied per meter on a developed property</p>			
	<p>Agriculture /Smallholdings R333,85 R350,21 R365,62</p> <p>Business/ Industries R788,24 R826,86 R863,25</p> <p>Churches R157,64 R165,36 R172,64</p> <p>Domestic (All areas) R174,99 R183,56 R191,64</p> <p>Domestic Indigents (Subsidized) R174,99 R183,56 R191,64</p> <p>Empty stands (Excluding Dominionville) R174,99 R183,56 R191,64</p> <p>Flats R788,24 R826,86 R863,25</p> <p>Government R788,24 R826,86 R863,25</p> <p>Hospital, Institutions and Correctional Services R788,24 R826,86 R863,25</p> <p>Schools / Nursery schools / Crèches R788,24 R826,86 R863,25</p> <p>1.1.2 Agriculture within Municipal boundaries</p> <p>1.1.3 Jouberton, Kanana, Khuma and Tigane Townships</p> <p>1.1.3.1 Formal sector (areas with all services)</p> <p>1.1.3.2 Informal sector (areas with all services, except electricity)</p>			

1.2	<p>Jouberton, Kanana, Khuma and Tigane Townships (include 1.1)</p> <p>Note 1: The tariff has been standardised for all areas as referred to 1.1</p> <p>The basic charge levied in accordance with sub item 1.1 is payable by the registered owner of the erf, stand, lot or other area per meter: provided that where the property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property.</p>			
2	WATER TARIFFS PER USAGE PER CATEGORY The supply of water to the following categories consumers:	Tariff 2023/2024	Tariff 2024/2025	Tariff 2025/2026
2.1	<p>Domestic</p> <p>For the first 6kl, per kl: 1-6</p> <p>For the following 14 kl, per kl: 7 - 20</p> <p>For the following 30 kl, per kl: 21 - 50</p> <p>For the following 50 kl, per kl: 51 - 100</p> <p>For the following 100 kl, per kl: 101 - 200</p> <p>For the following 100 kl, per kl: 201 - 300</p> <p>For any quantity in excess of 300 kl, per kl: 301.....</p>	<p>5,9%</p> <p>R27,80</p> <p>R34,06</p> <p>R35,14</p> <p>R36,34</p> <p>R38,34</p> <p>R40,62</p> <p>R51,16</p>	<p>8%</p> <p>R30,02</p> <p>R36,78</p> <p>R37,95</p> <p>R39,25</p> <p>R41,41</p> <p>R43,87</p> <p>R55,25</p>	<p>4,4%</p> <p>R31,35</p> <p>R38,40</p> <p>R39,62</p> <p>R40,97</p> <p>R43,23</p> <p>R45,80</p> <p>R57,68</p>
2.2	<p>Domestic - Indigent</p> <p>For the first 6kl, per kl: 1-6 (Subsidized)</p> <p>For the following 14 kl, per kl: 7 - 20</p> <p>For the following 30 kl, per kl: 21 - 50</p> <p>For the following 50 kl, per kl: 51 - 100</p> <p>For the following 100 kl, per kl: 101 - 200</p> <p>For the following 100 kl, per kl: 201 - 300</p> <p>For any quantity in excess of 300 kl, per kl: 301.....</p>	<p>R27,80</p> <p>R34,06</p> <p>R35,14</p> <p>R36,34</p> <p>R38,34</p> <p>R40,62</p> <p>R51,16</p>	<p>R30,02</p> <p>R36,78</p> <p>R37,95</p> <p>R39,25</p> <p>R41,41</p> <p>R43,87</p> <p>R55,25</p>	<p>R31,35</p> <p>R38,40</p> <p>R39,62</p> <p>R40,97</p> <p>R43,23</p> <p>R45,80</p> <p>R57,68</p>

	Where water is supplied to a consumer where a combination of domestic and business categories are applicable, the tariff for business shall be applied.			
2.3	Agriculture: For the first 10 kl, per kl: 1 -10 For the following 10 kl, per kl: 11 - 20 For the following 10 kl, per kl: 21 - 30 For the following 20 kl, per kl: 31 - 50 For the following 50 kl, per kl: 51 - 100 For the following 400 kl, per kl: 101 - 500 For any quantity in excess of 500 kl, per kl: 501 +	R29,01 R37,72 R38,39 R38,78 R39,87 R42,91 R43,21	R31,33 R40,74 R41,46 R41,88 R43,06 R46,34 R46,67	R32,71 R42,53 R43,29 R43,73 R44,95 R48,38 R48,72
2.4	Smallholdings: For the first 10 kl, per kl: 1 -10 For the following 10 kl, per kl: 11 - 20 For the following 10 kl, per kl: 21 - 30 For the following 20 kl, per kl: 31 - 50 For the following 50 kl, per kl: 51 - 100 For the following 400 kl, per kl: 101 - 500 For any quantity in excess of 500 kl, per kl: 501 +	R27,94 R36,05 R36,81 R37,27 R38,18 R38,94 R42,30	R30,18 R38,93 R39,75 R40,25 R41,23 R42,06 R45,68	R31,50 R40,65 R41,50 R42,02 R43,05 R43,91 R47,69
2.5	Businesses and Industrial For the first 10 kl, per kl: 1 -10 For the following 10 kl, per kl: 11 - 20 For the following 10 kl, per kl: 21 - 30 For the following 20 kl, per kl: 31 - 50 For the following 50 kl, per kl: 51 - 100 For the following 400 kl, per kl: 101 - 500 For any quantity in excess of 500 kl, per kl: 501 +	R26,13 R28,58 R30,55 R30,87 R32,85 R34,25 R34,54	R28,22 R30,87 R32,99 R33,34 R35,48 R36,99 R37,30	R29,46 R32,22 R34,45 R34,81 R37,04 R38,62 R38,94
2.6	Industry For the first 10 kl, per kl: 1 -10 For the following 10 kl, per kl: 11 - 20 For the following 10 kl, per kl: 21 - 30 For the following 20 kl, per kl: 31 - 50 For the following 50 kl, per kl: 51 - 100 For the following 400 kl, per kl: 101 - 500	R26,13 R28,58 R30,55 R30,87 R32,85 R34,25	R28,22 R30,87 R32,99 R33,34 R35,48 R36,99	R29,46 R32,22 R34,45 R34,81 R37,04 R38,62

	For any quantity in excess of 500 kl, per kl: 501 +	R34,54	R37,30	R38,94
2.7	Government For the first 10 kl, per kl: 1 -10 For the following 10 kl, per kl: 11 - 20 For the following 10 kl, per kl: 21 - 30 For the following 20 kl, per kl: 31 - 50 For the following 50 kl, per kl: 51 - 100 For the following 400 kl, per kl: 101 - 500 For any quantity in excess of 500 kl, per kl: 501 +	R29,01 R37,72 R38,49 R38,78 R39,87 R42,91 R43,21	R31,33 R40,74 R41,57 R41,88 R43,06 R46,34 R46,67	R32,71 R42,53 R43,40 R43,73 R44,95 R48,38 R48,72
2.8	Schools For the first 10 kl, per kl: 1 -10 For the following 10 kl, per kl: 11 - 20 For the following 10 kl, per kl: 21 - 30 For the following 20 kl, per kl: 31 - 50 For the following 50 kl, per kl: 51 - 100 For the following 400 kl, per kl: 101 - 500 For any quantity in excess of 500 kl, per kl: 501 +	R29,01 R37,72 R38,49 R38,78 R39,87 R42,91 R43,21	R31,33 R40,74 R41,57 R41,88 R43,06 R46,34 R46,67	R32,71 R42,53 R43,40 R43,73 R44,95 R48,38 R48,72
2.9	Nursery schools For the first 10 kl, per kl: 1 -10 For the following 10 kl, per kl: 11 - 20 For the following 10 kl, per kl: 21 - 30 For the following 20 kl, per kl: 31 - 50 For the following 50 kl, per kl: 51 - 100 For the following 400 kl, per kl: 101 - 500 For any quantity in excess of 500 kl, per kl: 501 +	R29,01 R37,72 R38,49 R38,78 R39,87 R42,91 R43,21	R31,33 R40,74 R41,57 R41,88 R43,06 R46,34 R46,67	R32,71 R42,53 R43,40 R43,73 R44,95 R48,38 R48,72
2.10	Churches & Church Halls For the first 10 kl, per kl: 1 -10 For the following 10 kl, per kl: 11 - 20 For the following 10 kl, per kl: 21 - 30 For the following 20 kl, per kl: 31 - 50 For the following 50 kl, per kl: 51 - 100 For the following 400 kl, per kl: 101 - 500 For any quantity in excess of 500 kl, per kl: 501 +	R20,78 R28,42 R31,62 R31,77 R32,85 R35,14 R35,42	R22,44 R30,69 R34,15 R34,31 R35,48 R37,95 R38,25	R23,43 R32,04 R35,65 R35,82 R37,04 R39,62 R39,94

2.11	Flats			
	For the first 10kl, per kl: 1 -10	R23,83	R25,74	R26,87
	For the following 10 kl, per kl: 11 - 20	R34,82	R37,61	R39,26
	For the following 10 kl, per kl: 21 - 30	R36,05	R38,93	R40,65
	For the following 20 kl, per kl: 31 - 50	R37,43	R40,42	R42,20
	For the following 50 kl, per kl: 51 - 100	R39,41	R42,56	R44,44
	For the following 400 kl, per kl: 101 - 500	R42,76	R46,18	R48,21
	For any quantity in excess of 500 kl, per kl: 501 +	R52,70	R56,92	R59,42
2.12	Hospitals, Institutions and Correctional Services			
	For the first 10 kl, per kl: 1 -10	R29,01	R31,33	R32,71
	For the following 10 kl, per kl: 11 - 20	R37,72	R40,74	R42,53
	For the following 10 kl, per kl: 21 - 30	R38,49	R41,57	R43,40
	For the following 20 kl, per kl: 31 - 50	R38,78	R41,88	R43,73
	For the following 50 kl, per kl: 51 - 100	R39,87	R43,06	R44,95
	For the following 400 kl, per kl: 101 - 500	R42,91	R46,34	R48,38
	For any quantity in excess of 500 kl, per kl: 501 +	R43,21	R46,67	R48,72
2.13	Vaal Reefs / Ariston Plots			
	For the first 5 kl, per kl: 1 - 6	R12,38	R13,37	R13,96
	For the following 14 kl, per kl: 7 - 20	R29,16	R31,49	R32,88
	For the following 20 kl, per kl: 21 - 40	R29,63	R32,00	R33,41
	For the following 20 kl, per kl: 41 - 60	R37,11	R40,08	R41,84
	For the following 20 kl, per kl: 61 - 80	R37,58	R40,59	R42,37
	For the following 20 kl, per kl: 81 - 100	R47,66	R51,47	R53,74
	For the following in excess of 100 kl, per kl: 101 +	R47,78	R51,60	R53,87
3	VALUE ADDED TAX	15%	15%	Standard rate
	These tariffs do not include VAT at the standard rate			
4	CHARGES FOR LATE PAYMENT	Tariff 2023/2024	Tariff 2024/2025	Tariff 2025/2026
4.1	Penalty for services that may be restricted / unrestricted if not paid on the due date.	R897,60	R941,58	R983,01

5	SPECIAL METER READINGS	Tariff 2023/2024	Tariff 2024/2025	Tariff 2025/2026
5.1	Final Reading charges (Closure of Accounts)	R51,30	R53,81	R56,18

PROPOSED



TO : CHIEF FINACIAL OFFICER – **MS MERCY PHEHLA**
CC : BUDGET OFFICE

FROM: DIRECTOR: PUBLIC SAFETY – **MR KID BOIKANYO**

DATE : 17 JANUARY 2025

Ms

SUBJECT: TARIFFS - FINANCIAL YEAR – (2025/2026, 2026/2027, 2027/2028)

The above mentioned - matter refers.

In terms of the National Treasury guidelines and the provisions of the Municipal Finance Management Act No. 56 of 2003 it is necessary to amend tariffs annually for the financial year.

It is requested that Council approve the proposed tariffs, inclusive of VAT as set out below for the financial year 2025/2026, 2026/2027 and 2027/2028:

1. LICENSING DIVISION

No	DESCRIPTION	CURRENT YEAR - 2024/2025	2025/26 4.4%	2026/27 4.5%	2027/28 2.5%
1.	Weighbridge certificate	R 105.00	R 110.00	R 115.00	R 120.00
2.	Owner failed to license motor vehicle (Regulation 18 of the National Road Traffic Act 93 of 1996	R525.00	R550.00	R 570.00	R 590.00
3.	Failure to notify change of address/proxy or representative, Regulation 52 (1 & 2) of the National Road Traffic Act 93 of 1996.	R 315.00	R 330.00	R 345.00	R 355.00
4.	Failure to comply with regulations 53 of the National Road Traffic Act 93 of 1996 (acquire unlicensed and unregistered motor vehicle/failure of notifications	R 315.00	R 330.00	R 345.00	R 355.00
5.	Failure to comply with Regulation 54 of the National Road Traffic Act 93 of 1996 (Notice of theft of vehicle)	R 315.00	R 330.00	R 345.00	R 355.00
6.	Failure to comply with Regulation 55 of the National Road Traffic Act 93 of 1996 (notice of permanent unfitness of vehicle)	R 315.00	R 330.00	R 345.00	R 355.00
7.	Failure to comply with regulations 56 (1) and (7) of the National Road Traffic Act 93 of 1996 (engine or chassis number not embossed or not as required or did not furnish clearance form from the SAPS to the registering authority)	R 105.00	R 110.00	R 115.00	R 120.00



8.	Failure to comply with regulation 322 (b)(i) and (ii) of the National Road Traffic Act 93 of 1996 (Traded in prohibited urban place and alongside public road outside urban	R 315.00	R 330.00	R 345.00	R 355.00
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2. FIRE & RESCUE

No	DESCRIPTION	CURRENT YEAR - 2024/2025	2025/26 4.4%	2026/27 4.5%	2027/28 2.5%
1.	Registration of bulk depot	R 1 686.07	R 1 760.25	R 1 839.46	R 1 885.44
2.	Issuing of spraying permit	R 963.42	R 1 005.81	R 1 051.07	R 1 077.34
3.	Issuing of flammable liquids registration certificates	R 963.42	R 1 005.81	R 1 051.07	R 1 077.34
4.	Issuing of transport permit	R 802.86	R 838.18	R 875.90	R 897.80
5.	Issuing of fitness certificate	R 802.86	R 838.18	R 875.90	R 897.80
6.	Approval of plans in respect of hazardous substances	R 802.86	R 838.18	R 875.90	R 897.80
7.	Inspection of a building for occupancy certificate	R 802.86	R 838.18	R 875.90	R 897.80
8.	Release of information call out of tariff				
	1. Light	R 576.05	R 601.39	R 627.85	R 643.54
	2. Medium	R 576.05	R 601.39	R 627.85	R 643.54
	3. Heavy	R 768.10	R 801.89	R 837.98	R 858.92
	4. Rescue	R 768.10	R 801.89	R 837.98	R 858.92
	5. Special – Light	R 576.05	R 601.39	R 627.85	R 643.54
	Heavy	R 768.10	R 801.89	R 837.98	R 837.98
9.	Tariff per vehicle/hour or portion thereof				
	1. Light	R 298.55	R 311.68	R 325.71	R 333.85
	2. Medium	R 298.55	R 311.68	R 325.71	R 333.85
	3. Heavy	R 364.90	R 380.95	R 398.09	R 408.05
	4. Rescue	R 364.90	R 380.95	R 398.09	R 408.05
	5. Special – light/medium	R 298.55	R 311.68	R 325.71	R 333.85
	heavy	R 364.90	R 380.95	R 398.09	R 408.05
10.	Use of crew members	R 314.78	R 328.63	R 343.41	R 352.00
11.	Water (+15% VAT)	R 29.05	R 30.33	R 31.69	R 32.48
12.	Damaged Equipment	Replacement value ± 20%	Replacement value ± 20%	Replacement value ± 20%	Replacement value ± 20%



3. TRAFFIC & SECURITY DIVISION

No	DESCRIPTION	CURRENT YEAR - 2024/2025	2025/26 4.4%	2026/27 4.5%	2027/28 2.5%
1.	Abnormal Load	R 748,00	R 780,00	R 815,00	R 835,00
2.	Street Closure	R 780,00	R 814,00	R 850,00	R 872,00
3.	Renting of parking bay	R 116,00	R 121,00	R 126,00	R 129,00
4.	Undercover Parking:				
	Shelter - per month	R 330,00	R 345,00	R 360,00	R 369,00
	Shelter - per day	R 29,00	R 30,00	R 31,00	R 32,00
5.	800 m Sprints	R 504,00 (per Officer) R 814,00 (Street Closure) + 15% Admin cost	R 526,00 (per Officer) R 850,00 (Street closure) 15% Admin cost	R 549,00 (per Officer) R 888,00 (Street closure) 15% Admin cost	R 562,00 (per Officer) R 910,00 (Street closure) 15% Admin cost
6.	Special Event Tariffs:				
	CYCLE RACES				
	Route A Includes races in the CBD with large number of entries	R 10 392,00 + 15% Admin cost	R 10 849,00 + 15% Admin cost	R 11 337,00 + 15% Admin cost	R 11 620,00 + 15% Admin cost
	Route B Includes races in the CBD and semi-main routes with average number of entries	R 6 072,00 + 15% Admin cost	R 6 339,00 + 15% Admin cost	R 6 624,00 + 15% Admin cost	R 6 790,00 + 15% Admin cost
	Route C Includes races outside CBD and with low number of entries	R 4 192,00 + 15% Admin cost	R 4 379,00 + 15% Admin cost	R 4 572,00 + 15% Admin cost	R 4 778,00 + 15% Admin cost
	Route D Includes races outside the Municipal area on the following routes: FAAN MEINTJIES BUFFELDOORN EXT	R 4 192,00 + 15% Admin cost	R 4 376,00 + 15% Admin cost	R 4 572,00 + 15% Admin cost	R 4 686,00 + 15% Admin cost
	MARATHON/FUN RUNS/WALKS	R 4 171,00 + 15% Admin cost	R 4 355,00 + 15% Admin cost	R 4 551,00 + 15% Admin cost	R 4 664,00 + 15% Admin cost
7.	Accident Report Forms	R 185,00	R 193,00	R 202,00	R 207,00
8.	Parking Disc: Disabled (0%) Doctors	R 50,00 R 121,00	R 50,00 R 126,00	R 50,00 R 132,00	R 50,00 R 135,00
9.	Traffic Count	R 3 617,00	R 3 776,00	R 3 945,00	R 4 043,00



10.	Road Marking	Hour tariff per worker And/or portion thereof PLUS 15% admin cost	Hour tariff per worker And/or portion thereof PLUS 15% admin cost	Hour tariff per worker And/or portion thereof PLUS 15% admin cost	Hour tariff per worker And/or portion thereof PLUS 15% admin cost
11.	Storage Fees: Impounded vehicles- per day	R 250,00	R 300,00	R 350,00	R 375,00
12.	Towing of Vehicles by Municipal breakdown in KOSH area: Light Motor Vehicle Medium Motor Vehicle Heavy Motor Vehicle	R 500,00 R 750,00 R 850,00	R 550,00 R 800,00 R 900,00	R 575,00 R 850,00 R 950,00	R 600,00 R 875,00 R 975,00
13.	Clamping of vehicles parked illegally or causing an obstruction	R 255,00	R 300,00	R 350,00	R 400,00
14.	Events: (Spring Festival, Music Festival, Bashes, etc) Low Risk Medium Risk High Risk	R 8 392,00 + 15% Admin cost R 10 490,00 + 15% Admin cost R 15 735,00 + 15 % Admin cost	R 8 761,00 + 15% Admin cost R 10 952,00 + 15% Admin cost R 16 472,00 + 15 % Admin cost	R 9 155,00 + 15% Admin cost R 11 445,00 + 15% Admin cost R 17 166,00 + 15 % Admin cost	R 9 384,00 + 15% Admin cost R 11 731,00 + 15% Admin cost R 17 595,00 + 15 % Admin cost
15.	Motorcycle Escorts (Toy runs etc)	R 1 049,00 + 15 % Admin cost	R 1 095,00 + 15% Admin cost	R 1 144,00 + 15% Admin cost	R 1 172,00 + 15% Admin cost
16.	Matric Farewell - Point Duty	R 1 049,00 + 15 % Admin cost	R 1 095,00 + 15% Admin cost	R 1 144,00 + 15% Admin cost	R 1 172,00 + 15% Admin cost
17.	Renting of parking bays (Parking bay per day)	R 315,00	R 329,00	R 344,00	R 353,00
18.	Renting of Hawker Stands	R 260,00	R 271,00	R 283,00	R 290,00

Recommendations

That only 15% VAT will be added to proposed fire tariffs for 2025/2026.

That the above mentioned tariffs are in line the Municipal Fire Services By-laws and Fire Brigade Act (Act 99 of 1987)



Hope you find all in order, for any clarity please don't hesitate to call office of Director: Public Safety (018) 487 8101 / 8108

Kind regards

KID BOIKANYO
DIRECTOR: PUBLIC SAFETY

Health Services

2025/2026 budget -Indigent Burial tariffs increase by 4,4%

AGE OF BENEFICIARY	2023/2024	2024/2025	2025 / 2026
0-3 Years (including stillborn)	R3 303.00	R3 464.00	R3 616.00
Adults	R6 733.00	R7 062.00	R7 372.00
Oversized adults	R6 557.00	R8 976.00	R9 370.00
Cremations	R8 552.00	R8 971.00	R9 365.00
Exhumations	R8 219. 00	R8 621.00	R9 000.00

**REMOVAL OF TREES
(DUE TO NEW DEVELOPMENTS ON PAVEMENTS)**

**14/7
DDCS/BES**

PURPOSE

To request the amendment of tariffs for the 2025/2026 financial year.

BACKGROUND

The tariffs of the Municipal Removal of trees on new development on pavements.

REMOVAL OF TREES SCHEDULE OF TARIFFS

<u>CHARGES PAYABLE</u>	<u>2025/2026</u>
New developments where trees must be removed on pavements (per hour rate will be charged)	R 1 192.00 Per hour (or part thereof)

RECOMMENDATION

- a) That cognisance be taken of proposed amendments to current Municipal Removal Trees tariffs for 2025/2026 financial year.
- b) That the proposed tariffs for the Removal Trees be approved and be implemented with effect from 01 July 2025 in terms of Section 75A of the Local Government: Municipal Systems Act, act 32 of 2000 as amended
- c) All tariffs include VAT at standard rate

SUBMITTED FOR CONSIDERATION

BES/dp: Removal Trees 2025/2026

AMENDING OF CEMETERY TARIFFS

14/15
DDCS/BES

PURPOSE

The purpose of the report is to request amendments for cemetery tariffs for the 2025/2026 financial year.

BACKGROUND

The proposed new tariffs for 2025/2026

<u>TARIFFS</u>	<u>2025/2026</u>
<u>PURCHASING OF GRAVE</u>	
Resident: Adult (8ft grave) Child (Stillborn up to 7 year of age)	R 816.00 R 603.00
Non-resident: Adult Child (Stillborn up to 7 year of age)	R 2 803.00 R 2 803.00
<u>DIGGING OF GRAVE</u> (When grave was already purchased)	
Resident: Adult Child	R 371.00 R 216.00
Non-resident: Adult Child	R 816.00 R 572.00
<u>ENLARGEMENT OF A GRAVE</u>	
Resident	R 418.00
Non-resident	R 973.00
<u>DEEPENING OF A GRAVE</u>	
Resident	R 418.00
Non-resident	R 973.00
<u>ENLARGEMENT OF A GRAVE TO BE MASONED</u>	
Resident	R 973.00
Non-resident	R 1 430.00
<u>RE-OPENING OF A GRAVE (2ND INTERMENT)</u>	
Resident	R 538.00
Non-resident	R 1 462.00
<u>OPENING OF A GRAVE FOR THE INTERMENT OF AN URN WITH ASHES</u>	
	R 538.00
<u>EXHUMATIONS</u>	
	R 1 540.00
<u>CHARGES PAYABLE FOR APPROVAL OF PLANS FOR ERECTION OF TOMBSTONES. CHARGES PAYABLE PER PERSON PER INTERMENT</u>	
	R 251.00
<u>WALL OF REMEMBRANCE (ONLY IN KLERKSDORP)</u>	
<u>PURCHASE OF NICHE</u>	
Resident	R 538.00
Non-resident	R 1 446.00

<u>PURCHASE OF GRANITE TABLET:</u>	
<i>Purchases to be done directly at supplier by client as per specifications.</i>	
CHARGES TO FILL GRAVE with TLB	R 768.00
<u>OVERTIME (ALL CEMETERIES)</u>	
Funerals: After 14:30 at graveyard / cemetery on weekdays	R 768.00
SATURDAYS (After 12:00 at Cemetery)	R 986.00
SUNDAYS & PUBLIC HOLIDAYS	R 1 234.00

IN CASE OF A LOCAL / WORLD PANDEMIC THESE TARIFF WILL BE IMPLEMENTED

<u>PURCHASE AND FILLING OF GRAVES IN ALL CEMETERIES</u>	
Resident: Adult (8ft grave)	R 1 431.00
Non-resident: Adult	R 3 575.00
NB – TLB Tariff is compulsory for funerals in all Cemeteries.	

RECOMMENDATION

- (a) That cognisance be taken of proposed amendments to current Cemetery 2025/2026 financial year.
- (b) That the proposed tariffs for Cemeteries be approved with effect from 1 July 2025 and implemented in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.
- (c) In case of a Local / World pandemic that the purchase and filling of graves with TLB at all Cemeteries will be implemented.
- (d) All tariffs include VAT at standard rate

SUBMITTED FOR CONSIDERATION

BES/dp Tariffs 2025/2026 Cemeteries

**AMENDING OF TARIFFS – CLEARING AND OR CLEANING
OF PRIVATE OWNED STANDS**

**14/7
DDCS/BES**

PURPOSE

To request the amendment of tariffs for the 2025/2026 financial year.

BACKGROUND

The tariffs of the Municipal Clearing and or Cleaning of Privately owned Stands

CLEARING / CLEANING OF PRIVATE STANDS SCHEDULE OF TARIFFS

<u>CHARGES PAYABLE</u>		<u>2025/2026</u>
Removal of grass/bush from the topsoil	Per m ²	R 3.55
Cutting of grass/bush to a maximum height of 150 mm above the ground by use of pedestrian guided rotary mowers/drive on mower and bush cutters	Per m ²	R 1.20
Cutting of grass/bush to a maximum height of 150 mm above the ground by use of tractor mounted rotary mower	Per/hr.	R 310.00
Cutting and removing trees with a height Exceeding 1m up to and including 2m (small tree)	Per tree/bush	R 185.00
Exceeding 2m up to and 5m (big tree)	Per tree/bush	R 992.00
Removal of rubbles and illegal dumping	6 m ² cubic	R 1 242.00

RECOMMENDATION

- That cognisance be taken of proposed amendments to current Municipal Clearing/cleaning of privately owned stands tariffs for 2025/2026 financial year.
- That the proposed tariffs for the Clearing / Cleaning of Privately Owned Stands be approved and be implemented with effect from 01 July 2025 in terms of Section 75A of the Local Government: Municipal Systems Act, act 32 of 2000 as amended
- All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

BES/dp: Clearing / Cleaning Private Stands 2025/2026

PURPOSE

To request the amendment of tariffs at Faan Meintjes Nature Reserve for the 2025/2026 financial year.

BACKGROUND

The proposed new tariffs for 2025/ 2026

<u>TARIFFS</u>	<u>2025 / 2026</u>
Entrance Fee per Person *	40.00
Entrance for School Children to Reserve & Educational Center (7 – 12 Yrs.)	20.00
Entrance Fee to Educational Centre (optional)	20.00
Daily Cyclist per Person	40.00
Entrance Fee per Vehicle *	100.00
Entrance fee per Passenger Bus	270.00
Hiking Tour per person	40.00
Hiring of Lapa Area	3 260.00
Refundable Damage Deposit: Lapa Area	1 650.00
Recreation Cycling per/Person per Annum	650.00
Events for Cyclist Hiring Lapa Area	3 260.00
Refundable Deposit for Cyclist Events	1 650.00
Entrance Fee for Cyclists Event per Person	40.00
Events for Marathon Hiring Lapa Area	3 260.00
Refundable Deposit for Marathon Events	1 650.00
Entrance Fee for Athlete Event per Person	40.00
All Chalets: 1 – 2 Persons	700.00
Additional Persons	350.00
Damage/key deposit per Chalet	610.00
Cancellation Fee for Chalets	50% of rent payable
Caravan Stand per Night (maximum 6 persons)	520.00
Additional Person at Caravan Stand per Night	125.00
South African Senior Citizens (With ID)	50% off: Monday/ Wednesday/ Friday except on Public Holidays
Free Entrance to All Citizens on Tourism Week	MONDAY – FRIDAY
Faan Meintjes Books: 1. Die Weiveld 2. Tree, Shrubs and Climbers 3. Large Mammals	50.00 for 3 books

*

Also applicable to Visitors to Accommodation Facilities

RECOMMENDATION

- (a) That the tariffs be amended for the 2025/2026 financial year.
- (b) That the Municipal Manager or delegated official be authorized to exempt or reduce tariffs of meritorious organizations at his/her discretion.
- (c) That the proposed tariffs at Faan Meintjes Nature Reserve for 2025/2026 financial year be approved and be implemented with effect from 1 July 2025 in terms of Section 75A of the Local Government: Municipal Systems Act, act 32 of 2000 as amended.
- (d) All tariffs include VAT at standard rated.

It is suggested and recommended that the following conditions form part of the leasing agreement Faan Meintjes Facilities.

CONDITIONS OF LEASE OF FAAN MEINTJES FACILITIES

- 1) Swimming pool is out of bounds for guests hiring the Lapa Area and/or day visitors.
- 2) Ablution facilities at Caravan Site out of bounds for guests at the Lapa Area and/or day visitors.
- 3) Refundable damage deposit (R1 650.00) will only be refunded if no damages is caused during the leasing of the Lapa Area and the area is left clean.
- 4) No big Event and/or Concerts will be held at the Faan Meintjes Nature Reserve.
- 5) No pets allowed in the Faan Meintjes Nature Reserve.

SUBMITTED FOR CONSIDERATION

BES/dp: FMNR Tariffs: -2025/2026

AMENDING OF TARIFFS - PC PELSER AIRPORT**14/14/1
DDCS/BES****PURPOSE**

To request approval of tariffs at PC Pelsers Airport for 2025/2026 financial year.

BACKGROUND

The proposed new tariffs for 2025 / 2026

LEASING OF HANGARS	HANGER SIZE	RENTAL 2025/2026
HANGAR 1	104	R 2 043.10 pm
HANGAR 2	85	R 1 670.20 pm
HANGAR 3	85	R 1 670.20 pm
HANGAR 4	85	R 1 670.20 pm
HANGAR 5	85	R 1 670.20 pm
HANGAR 6	85	R 1 670.20 pm
HANGAR 7	85	R 1 670.20 pm
HANGAR 8	85	R 1 670.20 pm
HANGAR 9	85	R 1 670.20 pm
HANGAR 10	101	R 1 983.57 pm
HANGAR 11	154	R 3 025.90 pm
LEASING OF LAND		
HANGAR 12	256	R 4 613.43 pa
HANGAR 13	198	R 3 568.40 pa
HANGAR 14	480	R 8 651.62 pa
HANGAR 15	174	R 3 136.17 pa
HANGAR 16/1	212	R 3 822.08 pa
HANGAR 16/2	141	R 2 542.14 pa
HANGAR 17	404	R 7 281.90 pa
HANGAR 18	183	R 3 299.04 pa
HANGAR 19/1	86	R 1 550.034 pa
HANGAR 19/2	97	R 1 711.11 pa
HANGAR 20	164	R 2 955.56 pa
HANGAR 21/1	175	R 3 070.40 pa
HANGAR 21/2	150	R 2 909.62 pa
HANGAR 22	125	R 2 251.90 pa
HANGAR 23	193	R 3 479.65 pa
HANGAR 24	143	R 2 577.63 pa
HANGAR 25	143	R 2 577.63 pa
HANGAR 26	547	R 9 859.53 pa
HANGAR 27	248	R 4 468.32 pa
Club house 28	124	R 2 218.50 pa

HANGAR 29/1	171	R 3 254.14 pa
HANGAR 29/2	171	R 3 254.14 pa
HANGAR 30	168	R 3 027.60 pa
HANGAR 31	387	R 6 976.00 pa
HANGAR 32	119	R 2 144.37 pa
HANGAR 33	118	R 2 163.16 pa
HANGAR 34	118	R 2 163.16 pa
HANGAR 35	118	R 2 163.16 pa
HANGAR 36	111	R 2 001.34 pa
HANGAR 37	775	R 13 969.76 pa
HANGAR 38	564	R 10 165.42 pa
HANGAR 39	338	R 6 092.78 pa
HANGAR 40	600	R 10 815.84 pa
HANGAR 41	494	R 8 904.27 pa
HANGAR 42	535	R 9 643.42 pa
HANGAR 43	430	R 7 750.65 pa
OTHER		
Terminal/ Tower	90	R 5 407.92 pm
Fuel Depot	225	R 4 054.89 pa
EVENTS AT AIRPORT		R 6 954.00
REFUNDABLE DEPOST FOR EVENTS		R 3 478.00

RECOMMENDATION

- (a) That cognisance be taken of proposed amendments for PC Pelser Airport for the 2025/2026 financial year.
- (b) That the proposed tariffs for PC Pelser Airport be approved and implemented with effect from 1 July 2025 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) Services consumed for account of lessee.
- (d) All tariffs include VAT at standard rates

FOR YOUR CONSIDERATION

BES/dp: PC Pelser Airport: Tariffs – 2025/2026

AMENDING OF PLANT RENTAL TARIFFS

5/3
DDCS/BES

PURPOSE

To amend plant rental tariffs for 2025 / 2026

BACKGROUND

Plants from Council's nursery are available from time to time for rental to decorate functions. The tariffs should be amended to be in line with actual cost. The Department proposes the following amendments.

<u>CHARGES PAYABLE</u>	<u>2025/2026</u>
1. Refundable Deposit per occasion for loss or damage of plants.	R 898.00
2. Rental per plant for 24 hrs with a minimum of 20 plants per occasion.	R 20.00 R 400.00 (Minimum)
3. That Friday to Monday 12:00 be considered as 24 hrs.	20
4. <u>Plants Used for Decorations by Council Departments:</u>	
4.1 <u>Written request</u> for plants from Departments to Decorate.	Application Authorization by Parks & Development Manager
NB!!!! Plants to be collected the day before by 12:30 and returned the day after by 12:30 by the specific Department (Own Transport to be arranged)	
4.2 Vote number to be supplied in the event of damage / loss	

RECOMMENDATION

- (a) That cognisance be taken of proposed amendments for plant rentals for the 2025/2026 financial year.
- (b) That the proposed tariffs for the renting of plants to private institutions and persons for decoration purposes be implemented with effect from 01 July 2025 and be approved in terms of Section 75 A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

BES/dp: Hiring of Plants Tariffs: 2025 - 2026

CITY OF MATLOSANA
PLANNING AND HUMAN SETTLEMENT
BUILDING CONTROL AND REGULATIONS

BUILDING PLAN FEES: 1 JULY 2025 - 30 JUNE 2026							
Basic: R60.00 for every 10m² or part thereof of the area of the building at the level of each floor to 1 500m²,							
thereafter from 1 501m ² rate per 10m ²			R42				
53							
M²	FEE	M²	FEE	M²	FEE	M²	FEE
Informal Housing	99,00	420-430	2450,00	780-790	4358,00	1140-1150	6266,00
Subsidy Housing	200,00	430-440	2503,00	790-800	4411,00	1150-1160	6319,00
Minimum Fee	628,00	440-450	2556,00	800-810	4464,00	1160-1170	6372,00
0-100	628,00	450-460	2609,00	810-820	4517,00	1170-1180	6425,00
100-110	754,00	460-470	2662,00	820-830	4570,00	1180-1190	6478,00
110-120	807,00	470-480	2715,00	830-840	4623,00	1190-1200	6531,00
120-130	860,00	480-490	2768,00	840-850	4676,00	1200-1210	6584,00
130-140	913,00	490-500	2821,00	850-860	4729,00	1210-1220	6637,00
140-150	966,00	500-510	2874,00	860-870	4782,00	1220-1230	6690,00
150-160	1019,00	510-520	2927,00	870-880	4835,00	1230-1240	6743,00
160-170	1072,00	520-530	2980,00	880-890	4888,00	1240-1250	6796,00
170-180	1125,00	530-540	3033,00	890-900	4941,00	1250-1260	6849,00
180-190	1178,00	540-550	3086,00	900-910	4994,00	1260-1270	6902,00
190-200	1231,00	550-560	3139,00	910-920	5047,00	1270-1280	6955,00
200-210	1284,00	560-570	3192,00	920-930	5100,00	1280-1290	7008,00
210-220	1337,00	570-580	3245,00	930-940	5153,00	1290-1300	7061,00
220-230	1390,00	580-590	3298,00	940-950	5206,00	1300-1310	7114,00
230-240	1443,00	590-600	3351,00	950-960	5259,00	1310-1320	7167,00
240-250	1496,00	600-610	3404,00	960-970	5312,00	1320-1330	7220,00
250-260	1549,00	610-620	3457,00	970-980	5365,00	1330-1340	7273,00
260-270	1602,00	620-630	3510,00	980-990	5418,00	1340-1350	7326,00
270-280	1655,00	630-640	3563,00	990-1000	5471,00	1350-1360	7379,00
280-290	1708,00	640-650	3616,00	1000-1010	5524,00	1360-1370	7432,00
290-300	1761,00	650-660	3669,00	1010-1020	5577,00	1370-1380	7485,00
300-310	1814,00	660-670	3722,00	1020-1030	5630,00	1380-1390	7538,00
310-320	1867,00	670-680	3775,00	1030-1040	5683,00	1390-1400	7591,00
320-330	1920,00	680-690	3828,00	1040-1050	5736,00	1400-1410	7644,00

330-340	1973,00	690-700	3881,00	1050-1060	5789,00	1410-1420	7697,00
340-350	2026,00	700-710	3934,00	1060-1070	5842,00	1420-1430	7750,00
350-360	2079,00	710-720	3987,00	1070-1080	5895,00	1430-1440	7803,00
360-370	2132,00	720-730	4040,00	1080-1090	5948,00	1440-1450	7856,00
370-380	2185,00	730-740	4093,00	1090-1100	6001,00	1450-1460	7909,00
380-390	2238,00	740-750	4146,00	1100-1110	6054,00	1460-1470	7962,00
390-400	2291,00	750-760	4199,00	1110-1120	6107,00	1470-1480	8015,00
400-410	2344,00	760-770	4252,00	1120-1130	6160,00	1480-1490	8068,00
410-420	2397,00	770-780	4305,00	1130-1140	6213,00	1490-1500	8121,00
SEWER FEES: 1 JULY 2025 - 30 JUNE 2026							
Basic: Minimum fees up to 40m ² = R335.00							
Thereafter R70.00 for every 40m ² floor area for basements and ground floors					70		
Thereafter R36.00 for every 40m ² floor or any other floor					36		
m²		BASEMENT AND		OTHER FLOORS			
		GROUND FLOOR		NO MINIMUM APPLICABLE			
0-40m ²		334,00			69,00		
40-80m ²		404,00			105,00		
80-120m ²		474,00			141,00		
120-160m ²		544,00			177,00		
160-200m ²		614,00			213,00		
200-240m ²		684,00			249,00		
240-280m ²		754,00			285,00		
280-320m ²		824,00			321,00		
320-360m ²		894,00			357,00		
360-400m ²		964,00			393,00		
400-440m ²		1034,00			429,00		
440-480m ²		1104,00			465,00		
480-520m ²		1174,00			501,00		
520-560m ²		1244,00			537,00		

560-600m ²		1314,00			573,00		
600-640m ²		1384,00			609,00		
640-680m ²		1454,00			645,00		
680-720m ²		1524,00			681,00		
720-760m ²		1594,00			717,00		
760-800m ²		1664,00			753,00		
800-840m ²		1734,00			789,00		
840-880m ²		1804,00			825,00		
880-920m ²		1874,00			861,00		
920-960m ²		1944,00			897,00		
960-1000m ²		2014,00			933,00		
TYPE APPLICATION		ESTIMATED COST			FEE		
Internal changes - Residential		R0 - R100 000			R 1 020,00		
Internal changes- Commercial		R0 - R100 000			R 1 800,00		
Internal changes		More than R100 000			R25 for each R1 000 building work		
Steel / Concrete		0 - 100m ² floor m ²			R 650,00		
Steel / Concrete		More than 100m ²			R 10,00		
Occupation Certificate		Residential			R850,00		
Occupation Certificate		Commercial			R1500,00		
Cell Mast					R 1 500,00		
Demolition Application					R 550,00		
Plan prints							
Paper size	Black	Colour					
A0	R45,00	R140,00					
A1	R35,00	R100,00					
A2	R20,00	R75,00					
A3	R10,00	R25,00					
A4	R5,00	R10,00					

MUSEUMS AND HERITAGE PROPOSED TARRIFS FOR 2025/2026

CHARGES LEVIED	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
WOME'S JAIL /MUSEUM COURTYARD (TABLE CLOTHES NOT INCLUDED)					
Non-profit organizations, clubs and groups with heritage, cultural, educational and community upliftment objectives	Free of charge	Free of charge	Free of charge	Free of charge	Free of charge
Individuals and organizations for purposes of commercial/recreational events per day or part thereof	R 200	R 370	R 390	R 410	R 430
GOUDKOPPIE HERITAGE HILL					
Non-profit organizations and clubs with heritage, cultural, educational and community upliftment objectives	Free of charge	Free of Charge	Free of Charge	Free of charge	Free of charge
Non-profit organizations and clubs with heritage, cultural, educational and community upliftment objectives for purposes of commercial undertakings per day or part thereof. Inclusive of available stalls.	R 401	R 440	R 450	R 470	R 490
Individuals, organizations and clubs for purposes of commercial undertakings per day or part thereof. Inclusive of available stalls.	R 701	R 771	R 780	R 820	R 860
Individuals for private functions such as weddings, reunions, etc. per day or part thereof	R 1 324	R 1 457	R 1 460	R 1 530	R 1 600
PHOTO/VIDEO SHOOTS					
Photo/video shoots during office hours per hour or part thereof	R 72	R 85	R 90	R 95	R 100
Photo/video shoots after hours per hour or part thereof	R 657	R 730	R 740	R 780	R 820

Recommendations:

- a) That the tariffs for Museums and Heritage as tabled above be approved in terms of Section 75 of the Local Government Municipal Systems Act, Act No. 32 of 2000 as amended
- b) That the tariffs as tabled above be implemented with effect from 1 July 2021 effect from 1 July 25
- c) That cognisance be taken that tariffs are inclusive of VAT

SPORTS & RECREATION**PROPOSED TARIFFS LEASE AND SERVICE****ACCOUNTS OF SPORTS CLUBS FOR 2024-2026**

FACILITY	ACTIVITY	PROPOSED TARIFF
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A) SPORTS STADIUMS (EXCLUDING MONDAYS)

Alabama Manzilpark Matlosana Brazil Extension 16 Extension 12 Khuma Kanana Tigane Markotter B+C Fields	Any Match Soccer Tournaments Clubhouse Athletics Juniors Seniors Electricity + Lights	R424 R848 R424 R500 R550
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SPORTS FIELDS	Soccer fields Hockey fields Rugby fields Cricket fields Tournament Other fields <u>Courts</u> Basketball Volleyball Netball Tennis x2 courts Tournament	R500 (Electricity excluded) R500 R500 R500 R1000 R110 R110 R110 R110 R3000
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STADIUMS	EVENTS	TARIFFS	OVERTIME
Brazil Alabama Tigane Kanana Khuma Victory park Manzilpark	Mass Meetings Political meetings Funerals Churches Music festivals	R 8000 R 8000 R 3000 R 3000 R14 000	R166,15 per General Worker per hour R310.15 per Supervisor per hour.(This tariff must increase annually by

Ext 12 Ext 16 Matlosana Sport Complex Kowie Park Philemon Masinga Stadium	Athletics <ul style="list-style-type: none"> • Local • APO • District • Province 	R1 500 R3 000 R5 000 R10 000	percentage equal to percentage approved by bargaining Council)
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SWIMMING POOLS

TARIFFS

2024/2026	TARIFFS	TARIFFS – FOR HIRING
Children	R10	One Day – R6 000
Adults	R20	
Cars	R20	

SPORT HALLS

HALLS	EVENTS	TARIFFS
Khuma Sport Hall	Meetings Funerals Sports Events Churches Other approved Events	R600 R1000 R1000 R1000 R2 500
Kanana Gymnasium Hall	Meetings Funerals Sports Events Churches Other approved Events	R600 R1 000 R1 000 R1 000 R2 500
RECREATION CENTRE		
HALLS	EVENTS	TARIFFS
Jaapsteyn Hall	Meetings Funerals Weddings Sports Events Churches Other approved Events Kitchen Hiring R1000.00 Non- Refundable for all Halls	R3 000 R3 000 R3 000 R3 000 R3 000 R3 000

Maritjie Hall	Workshops Meetings Examinations Parties	R2 000	
Westhall	Workshops Meetings Examinations Parties	R2 000	
RECREATION CENTRE - STADIUM			
MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground	Mass Meetings Political Meetings Funerals Other approved Events	R6 000 R8 000 R3 000 R12 000	R166 per General Worker per hour. R310 80 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
MARKOTTER STADIUM			
MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground	Mass Meetings Political Meetings Council Events Funerals Other approved Events	R6 000 R8 000 R3 000 R12 000	R166 per General Worker per hour. R310 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)

OPPENHEIMER STADIUM

MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground	Mass Meetings Political Meetings Funerals Churches	R6 000 R8 000 R3 000 R12 000	R324 per General Worker per hour. R324 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
B&C Fields			
Indoor centre- hall	Kiosk/kitchen	Camp site	Boardroom
Tariffs	Tariffs	Tariffs	Tariffs
R6 000.00	R1000.00 Non-Refundable	R2 500	R1 500

LIBRARY SERVICES

PROPOSED CHANGES TO TARIFFS FOR 2024/2025; 2025/2026 AND 2026/2027 FINANCIAL YEARS

CHARGES LEVIED	2023/24 CURRENT	2024/25 PROPOSED	2025/26 PROPOSED	2026/27 PROPOSED
MEMBERSHIP FEES	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein	R150,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein	R150,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein	R150,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein
LOSSES:				
Children and youth books	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
Adults Fiction	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
Adults Non-Fiction	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
CDs	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
Periodicals	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
Audio Books	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
Language courses (audio)	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item

Toys	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
Art Prints	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
INTER LIBRARY LOANS	R70,00	R100.00	R100.00	R100.00
FINES:				
Fiction, Non Fiction, CDs and periodicals	R2.00 per week per item	R5.00 per week per item or part of week with a maximum of R100,00	R5.00 per week per item or part of week with a maximum of R100,00	R5.00 per week per item or part of week with a maximum of R100,00
Videos, DVDs, CD-Rooms, Reference Loans	R5.00 per week per item	R5.00 per week per item per day with a maximum of R200	R5.00 per week per item per day with a maximum of R200	R5.00 per week per item per day with a maximum of R200
ADDITIONAL ITEM	R2.00 per additional item	R2.00 per additional item	R3.00 per additional item	R3.00 per additional item
HALL RENTAL				
All library hall: non-profit clubs and organizations with educational, cultural and community upliftment objectives and religious gatherings. (Free of charge for Council affairs.)	R360.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.

All library hall: Private person and organizations where a fee is charged or with a business purpose	R360.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.
All library hall: Private person who hire the hall for the purpose of presenting a cultural or religious activity where a fee is charged.	R360.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.
PHOTOCOPIES				
Black and white	R1 per A4 copy	R1 per A4 copy	R1 per A4 copy	R1 per A4 copy
Black and white	R2.00 per A3 copy	R2.00 per A3 copy	R2.00 per A3 copy	R2.00 per A3 copy
Colour	R5.00 per A4 copy	R5.00 per A4 copy	R5.00 per A4 copy	R5.00 per A4 copy
Colour	R10.00 per A3 copy	R10.00 per A3 copy	R12.00 per A3 copy	R12.00 per A3 copy
FACSMILE FACILITIES: (For libraries that have facsimile facilities)				
0-25 KM	R5.00 per page	R5.00 per page	R5.00 per page	R5.00 per page
251-500 KM	R5.00 per page	R7,50 per page	R7,50 per page	R7,50 per page
501-1000 KM	R5.00 per page	R10.00 per page	R10.00 per page	R10.00 per page
Africa Countries (near)	R15.00 per page	R20.00 per page	R20.00 per page	R20.00 per page
Africa Countries (far)	R15.00 per page	R30.00 per page	R30.00 per page	R30.00 per page
Overseas countries	R30.00 per page	R30.00 per page	R30.00 per page	R30.00 per page
INTERNET USAGE				
	Free of charge at libraries that have internet facilities.	Free of charge at libraries that have internet facilities.	Free of charge at libraries that have internet facilities.	Free of charge at libraries that have internet facilities.

LAMINATING FACILITIES (For libraries that have laminating facilities)	R10.00 per A4 document.	R10.00 per A4 document.	R10.00 per A4 document.	R10.00 per A4 document.
	R5.00 ID card size document.	R5.00 ID card size document.	R5.00 ID card size document.	R5.00 ID card size document.
COMPUTER PRINTOUTS	R1.00 per A4 page R2.00 per A3 page R5.00 per A4 colour Page R12.00 per A3 colour Page	R2.00 per A4 page R4.00 per A3 page R6.00 per A4 colour Page R12.00 per A3 colour Page	R4.00 per A4 page R6.00 per A3 page R8.00 per A4 colour Page R15.00 per A3 colour Page	R4.00 per A4 page R6.00 per A3 page R8.00 per A4 colour Page R15.00 per A3 colour Page

HALL TARIFFS: CITY OF MATLOSANA

6/8/2/5

PURPOSE

To consider amended tariff increases for the Municipal Halls within the jurisdiction of the City of Matlosana.

BACKGROUND

In terms of National Treasury Guidelines as well as in terms of section 24 of the MFMA, 56 of 2003, as amended, it is necessary to increase cost every financial year. The proposed increase in the tariffs include 15% VAT and are rounded off to the nearest rand. The following tariffs are proposed:

<u>KLERKSDORP AUDITORIUM</u>				
DETAILS	Day 08:00 -17:00		Evening 17:00 - 00 :00	
	2024/25	2025/26	2024/25	2025/26
Lectures/meetings/religious services/prize giving functions/ eisteddfods and similar functions as approved/beauty contests/schools revues/ fashion shows, worshipping	R1,386	R1,447	R1,983	R2,070
Funerals per hour	R256	R267	R256	R267
Stage shows and performance by artists (per show) (INCLUSIVE OF DRESSING ROOMS AND GREEN ROOMS)	R2,655	R2,772	R2,777	R2,899
Preparation/erection of décor/repitition/rehearsals	R338	R353	R555	R579
Full rehearsals/photo shoots, & video shoots	R1,116	R1,165	R1,854	R1,936
Foyer only	R574	R599	R597	R623
Party political purposes during parliamentary and municipal elections	R2,001	R2,089	R1,983	R2,070
<u>KLERKSDORP BANQUET HALL</u>				
	Day 08:00 -17: 00		Evening: 17:00 - 00:00	

DETAILS	2024/2025	2025/2026	2024/2025	2025/26
Functions excluding use of kitchen performance/ demonstration / bazaars/ exhibitions/ Concerts/ folks' dancing/ recitals/ amateur boxing/wrestling/Karate/judo and other as approved	R1,426	R1,489	R1,767	R1,845
Using of kitchen	R1,117	R1,166	R1,117	R1,166
Functions including use of kitchen. Reception/wedding/dances/"sokkies"/fashion shows	R2,584	R2,698	R2,868	R2,994
Preparing on days preceding the hire (kitchen excluded)	R361	R377	R633	R661
Parliamentary elections purpose (polling booth)	R633	R661	R658	R687
Party political purpose during parliamentary and municipal elections	R721	R753	R930	R971
Auctions/public sales/exhibitions and demonstrations of antiques/works of art/furniture and or any other use for the purpose of gain (profit motive)	R1,756	R1,833	R1,838	R1,919
Lectures/meetings/religious services/Conferences or private Examination purposes (per hour or portion of an hour)	R252	R263	R252	R263
BIG BAR	R153	R160	R156	R163
KLERKSDORP BALLROOM				
DETAILS	Day 08:00 -17:00		Evening: 17:00-00:00	
	2024/25	2025/26	2024/2025	2025/2026
Functions excluding use of kitchen performances/demonstration/bazaars/exhibitions/Concerts/folk dancing/recitals/amateur boxing/wrestling/Karate/judo and other as approved	R1389	R1,450	R1,389	R1,450
Functions including as kitchen. Receptions/ weddings/dances/"sokkies' /fashion shows	R1969	R2,056	R2,516	R2,627

Preparation on days preceding the hire (kitchen excluded)	R351	R366	R597	R623
Parliamentary elections purposes (polling booth)	FREE	FREE	FREE	FREE
Party political purpose during parliamentary and municipal elections	FREE	FREE	FREE	FREE
Auctions/public sales/exhibitions and demonstrations of antiques/works of art/furniture and other use for the purpose of gain (profit motive)	R1,215	R1,268	R1,443	R1,506
Lectures/meetings/religious services/conferences purpose (per hour portion of an hour)	R219	R229	R219	R229
Private Examination purpose (Per hour/portion of an hour)	R140	R146	R177	R185
<u>KLERKSDORP ARTS HALL & MAYORS HALL</u>				
DETAILS	Day 08:00 - 17: 00		Evening: 17:00 - 00:00	
	2024/25	2025/26	2024/25	2025/26
Performance parties in connection with the performing arts (music ,singing, etc) and / or any other approved purpose	R555	R579	R721	R753
Preparation on days preceding the hire (on days which the hall is hired it shall be available free of charge for preparation purposes)	R210	R219	R476	R497
Receptions/ weddings/small shows abd for any other approved functions	R641	R669	R729	R761
Meetings/ religious services/lectures/private examinations (per hour of portion of a hour)	R169	R176	R159	R166
<u>JOHAN DE WITT HALL (RANDLESPARK) AND ORKNEY COMMUNITY HALLS</u>				
DETAILS	Day and Evening: 08:00 - 00:00			
	2024/25	2025/26		
Needlework and other handicraft classes are approved and indoor sport, recreation practice sessions as approved and religious and funeral services	R185	R193		

Concerts/stage shows recitals/amateur/boxing/wrestling/judo/tournament/competitions/ Christmas tree functions/film shows eisteddfods/parliamentary election purpose (polling booth)	R580	R606		
Meetings/conferences/lectures	R465	R485		
Receptions/weddings/dances/fashion shows (including use kitchen)	R1,161	R1,212		
Repetitions/preparation on days preceding the hire	R193	R201		
Auction /public sales/exhibitions and demonstration of antiques/works of art/furniture and any other use for the purpose of gain (profit motive)	R1,108	R1,157		
Private examination purposes (per hour/portion of an hour)	R106	R111		
KLERKSDORP OUKERK - Leased out on a 3 - year contract.				
KHUMA COMMUNITY HALLS AND PEOPLES HALL IN STILFONTEIN				
	Day and evening			
DETAILS	08:00-24:00			
	2024/25	2025/26		
Meetings, conferences	R244	R255		
Practice sessions	R159	R166		
Charitable, dramatically, cultural, hero worshipping education agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars for Municipal elections	R210	R219		
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dance	R580	R606		
Religious gatherings & funerals (per hour)	R210	R219		
Serving of refreshments after a funeral	R210	R219		
Concerts, plays, operas, fashion shows, orchestra or ballet performance, bioscopes, film shows and similar performances and entertainments	R404	R422		

Lectures, dancing, ballet, music, singing, gymnastics, Karate and similar lectures and classes (including the use of cloak room)	R185	R193		
Exhibitions, shows, fashion parades, demonstrations and sales	R210	R219		
Preparations of hall prior to a term of lease, provided only no other prejudiced.	R133	R139		
ALABAMA, MANZILPARK AND JOUBERTON COMMUNITY HALLS				
	DAY & EVENING			
DETAILS	08 :00 - 24:00			
	2024/25	2025/26		
Needlework and other handcraft classes are approved and indoor sport and recreation practice sessions as approved maximum 3 hours per occasion	R167	R174		
Concerts / Stage Shows / Amateur/ Boxing /Wrestling/ Karate/Judo/Tournament / Competitions and other as approved	R570	R595		
Meetings / Conferences / Religious Services / Funeral Services / Lectures / Private Examination	R244	R255		
Reception / Weddings / Dances / Fashion Shows (including use of kitchen) / School functions, Bazaars and films	R1,108	R1,157		
Repetitions / Preparation on days preceding the hire	R210	R219		
Auctions / Public Sales / Exhibitions and Demonstration of antiques / Works of art / Furniture and any other use for the purpose of gain (Profit Motive), Cultural Competitions and films	R1,161	R1,212		
JOUBERTON braai areas and kitchen MANZILPARK cooking shed	R528	R551		
Inside sports and practice sessions as approved: maximum 3 hours per institution per event	R167	R174		
Art and/or Cultural Competitions	R1,161	R1,212		
Auctions, sales, Exhibitions and Demonstrations of antiques, furniture and any other approvals with a profit motive	R1,108	R1,157		
Private Examination purposes upon receipt of applications per occasions	R140	R146		

Parliamentary and Elections	R635	R663		
Repetitions, Preparations on days directly before functions	R210	R219		
Kitchen	R505	R527		
Foyer	R197	R206		
<u>TIGANE COMMUNITY HALL</u>				
	DAY & EVENING			
	08:00 -00:00			
DETAILS	2024/25	2025/26		
Meetings, conferences, elections	R244	R255		
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non -profitable nature, Christmas trees and bazaars. For Municipal elections	R274	R286		
Wedding celebration, receptions, cocktail, parties, luncheons, fetes, socials and dances	R262	R274		
Religious gatherings, practise sessions and funerals	R140	R146		
Serving of refreshments after a funeral	R252	R263		
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments.	R262	R274		
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of clock rooms)	R244	R255		
Preparations of a hall prior to a term of lease, provided only no other prejudiced,	R244	R255		
<u>KANANA COMMUNITY HALL AND BOARD ROOM</u>	DAY & EVENING			
DATAILS	2024/25	2025/26		

Meetings, conferences, elections	R244	R255		
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non -profitable nature, Christmas trees and bazaars.	R262	R274		
Candidate for municipal elections	R262	R274		
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R262	R274		
Religious gatherings, practise sessions and funerals	R140	R146		
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments.	R262	R274		
Lectures, dancing, ballet, music, singing, gymnastics, Karate and similar lectures and classes (including the use of boardroom)	R262	R274		

RECOMMENDATION:

- a) That no telephonic reservations for the hiring of halls or any other facilities of Council be accepted and that reservations only be made on the official application form.
- b) That the escalation of fees for hiring of halls be implemented from 1 July 2024 to 30 June 2025, in terms of section 24 of the MFMA, 56 of 2003, as amended.
- c) That no tariff be approved for the old Hartbeesfontein Council Chamber and it only be used for Council events.
- d) That no reservations for halls be accepted from the public before 1 September for the next year running from 1 July.
- e) That the cashiers receiving the deposit on the rent of a hall, reminds the lessee to show his/her receipt to the reservation official.
- f) That no eating and drinking be allowed inside the Klerksdorp Auditorium.
- g) That NO halls will be available over Christmas, Old- and New Year, as well as Easter weekend.

- h) That for the following, the halls shall be free of charge: -
1. Functions for municipal purposes
 2. Functions for Sport, Arts & Culture
 3. Ward meetings by Ward Councillors (PA system excluded)
 4. Zephyrus Youth Wind Orchestra
 5. Municipal Unions
 6. UIF for payment or handing out and collection of application forms (once a month)
 7. Council for conciliation, mediation and arbitration (CCMA)
 8. Independent Electoral Commission (IEC)
 9. South African Police Services (SAPS)
 10. Funerals of Officials and Councillors
 11. Dr Kenneth Kaunda District Municipality
 12. South African Local Government Association (SALGA)
 13. Municipal Employees Association/Association of Municipal Employees
 14. Government of the day
- i) That all lessees (excluding uses "free of charge") pay R300.00 (VAT included), with the Booking fee, per function, for the Councils Caretaker when opening and closing of halls is required after hours, (Office hours - 6:30 until 15:30)
- j) That no tables and chairs be borrowed or used outside Council's halls, as resolved per MAYCO resolution 769/2012.
- k) That an amount of R600.00 (VAT included) per function be payable for diesel if the Council's Generator is started especially for the function taking place during load shedding applied by Eskom.
- l) That lessees be responsible for the supply of own toilet paper and security during an event.

SUBMITTED FOR CONSIDERATION



CITY OF MATLOSANA

Other Tariffs and charges in respect of Property Rates	VAT Exclusive 2024/2025	VAT Exclusive 2025/2026
Tariffs of Certificates All certificates are Vat Exclusive.		
Valuation Certificates each	R 111,30	R 116,20
Sales of Printouts of the total Valuation Roll	R4 953,48	R5 171,43
Sales of printing of an individual suburb of the valuation roll	R 78,48	R 81,93
Sales of the printing of the Valuation roll and per each suburb copied to a Compact Disc digitally (to be provided by the buyer) per roll	R4 953,48	R5 171,43
Sales of the printing of the Valuation roll and per each suburb copied to a Compact Disc digitally (to be provided by the buyer) per suburb	R 69,96	R 73,04
Request for reasons for the decision after the notification of the outcome of objections to the Valuation Roll asper sect 53(2) of the MPRA	R 446,26	R 465,90
Other Tariffs and charges:	VAT Exclusive 2024/2025	VAT Exclusive 2025/2026
Tariffs of Certificates All certificates are Vat exclusive.		
Clearances Certificates each	R 271,39	R 283,33
Clearances Certificates Application for Extension each	R 271,39	R 283,33
Sales of Printouts for Deeds searches each	R 57,26	R 59,78
Sale of account history reports BP 108(3 months and above) each	R 45,61	R 47,62
Duplicate of original account per month	R 18,04	R 18,84
Duplicate of email account per month	R 8,48	R 8,85
Tax Certificate each	R 89,04	R 92,96
Clearance Figures application fee - Manual (No cost for electronic Clearance applications)	R 278,78	R 291,05



CITY OF MATLOSANA

REFUSE SERVICES - TARIFF STRUCTURE

Monthly charges for availability and use of Council's refuse and sanitary services:

REFUSE AND SANITARY SERVICES		5,3%	4,9%	4,4%
1	DOMESTIC REFUSE REMOVAL	2023/2024	2024/2025	2025/2026
<p>This tariff shall apply to services rendered to:</p> <div> <div>Amateur sporting clubs</div> <div>Charitable institutions</div> <div>Churches and Church Halls</div> <div>Council hostels</div> <div>Government dwellings and institutions</div> <div>Indigent consumers</div> <div>Excluding Dominionville stands</div> </div> <div> <div>Private dwelling-houses</div> <div>Residential flats</div> <div>Retirement and care centres</div> <div>Townhouses</div> </div>				
1.1.	Indigent Consumer (Subsidized - dependant on service rendered)	R199,59	R209,37	R 218,58

1.2	Removal once (1) a week (per container) Per 85 and 240 litre container (maximum 3 bags)	R199,59	R209,37	R 218,58
1.3	Sub-economical housing: removal once (1) a week (per container) Per 85 and 240 litre container (maximum 3 bags)	R199,59	R209,37	R 218,58
1.4	Removal twice (2) a week (per container) Per 85 and 240 litre container (maximum 3 bags) Where a refuse removal service is rendered to a consumer where a combination of domestic and business categories is applicable, the tariff for business shall be applied	R258,45	R271,11	R 283,04
2 BUSINESS REFUSE REMOVAL - ALL AREAS (COMPACTED OR NOT)		2023/2024	2024/2025	2025/2026
This tariff shall apply to services rendered to : Bed and Breakfast places Business and Industrial Boarding houses Crèches and Nursery schools Guest houses Private and Government schools Staircase and public lighting Unlicensed clubs and halls Private hospitals Private hostels				

	2.1 Removal once (1) a week per container			
	2.1.1 Per 85 and 240 litre container (maximum 3 bags)	R235,17	R246,69	R 257,55
	2.1.2 Per 1100 litre container	R2 582,89	R2 709,45	R 2 828,67
	2.2 Removal twice (2) a week per container			
	2.2.1 Per 85 and 240 litre container (maximum 3 bags)	R312,72	R328,04	R 342,48
	2.2.2 Per 1100 litre container	R3 228,57	R3 386,77	R 3 535,79
	2.3 Removal three (3) times a week per container			
	2.3.1 Per 85 and 240 litre container (maximum 3 bags)	R390,28	R409,40	R 427,42
	2.3.2 Per 1100 litre container	R3 874,41	R4 064,26	R 4 243,08
	2.4 Removal daily (except Saturdays and Sundays) - per container			
	2.4.1 Per 85 and 240 litre container (maximum 3 bags)	R470,31	R493,36	R 515,06
	2.4.2 Per 1100 litre container	R5 154,44	R5 407,01	R 5 644,92
3	DEPARTMENTAL	2023/2024	2024/2025	2025/2026
	3,1 Per 85 and 240 litre container	R235,17	R246,69	R 257,55
	3,2 Per 1100 litre container	R2 583,04	R2 709,61	R 2 828,83
4	REPLACEMENT OF LOST OR DAMAGED CONTAINERS	2023/2024	2024/2025	2025/2026

	The actual cost to the Council of the material and labour involved, plus a surcharge of 15 % on such amount of administration costs.			
5	RENTAL OF CONTAINERS PER SPECIAL OCCASION (PER DAY)	2023/2024	2024/2025	2025/2026
5.1	Per 85 litre container	R9,95	R10,44	R 10,90
5.2	Per 240 litre container	R11,19	R11,74	R 12,25
5.3	Skip container (if available)	R199,12	R208,88	R 218,07
5.4	12000 litre roll-on container (if available)	R398,27	R417,79	R 436,17
5.5	Refundable deposit of 25% of value of containers also to be paid			
6	DISPOSAL OF DEAD ANIMALS	2023/2024	2024/2025	2025/2026
6,1	Per disposal (1 x LDV load once (1) per week)	R349,98	R367,13	R 383,28
6,2	Per large animal (e.g. horses, cattle etc.)	R1 592,90	R1 670,95	R 1 744,47
6,3	S P C A	R0,00	R0,00	
7	VACUUM TANK AND SEPTIC TANK REMOVAL	2023/2024	2024/2025	2025/2026
7.1	Applicable basic sewerage tariff for all different types of erven/premises as if it is connected to the Council's sewer reticulation system.			
7.2	In the event where erven or premises are not paying a basic sewerage			

	fee and services are rendered; an additional amount per occasion be applicable	R312,72	R328,04	R 342,48
7.3	If service can be rendered outside the Municipal area; only on request if its not delaying service delivery	R1 172,56	R1 230,02	R 1 284,14
8	VALUE ADDED TAX	15%	15%	15%
	The tariffs do not include VAT at the standard rate.			



CITY OF MATLOSANA

DRAINAGE SERVICES TARIFFS

Monthly charges for availability and use of Council's drainage services:		5,3%	4,9%	4,4%
1	BASIC CHARGES Excluding Domionville	2023/2024	2024/2025	2025/2026
1.1	Where any portion of land with or without improvements is connected or can be connected to the Council's sewers in the opinion of Council's engineer, the charges specified hereunder shall be payable to the City Council by the registered owner thereof, except where otherwise stated: Provided that where property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property:			
	<div>1.1.1</div> <div>Dwelling-houses (exclusive of industrial erven prior to consolidation of title). Provided that in cases where more than one such portion of land are bona fide used for residential purposes, but not exceeding a total area of 50124m² in connection with one dwelling, the monthly charge shall not exceed.</div>	R96,41	R101,13	R105,58
	<div>1.1.2</div> <div>Indigent Consumers (Subsidized)</div>	R96,41	R101,13	R105,58
	<div>1.1.3</div> <div>KOSH Area Townships</div>			
	Where any portion of land with or without improvements is connected or can be connected to			

the Council's sewers in the opinion of Council's engineer, the charges specified hereunder shall be payable to the City Council by the registered owner thereof, except where otherwise stated:

Provided that where property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property:

	1.1.3.1	Formal sector (areas with all services)	R96,41	R101,13	R105,58
	1.1.3.2	Informal sector (areas with all services except electricity)	R83,02	R87,09	R90,92
	1.1.3.3	Areas with only a bucket system	R81,92	R85,93	R89,72
	1.1.4	Hostel Rentals	R43,62	R45,76	R47,77
	1.1.5	Spoornet (15 and 55 of the farm Nooitgedacht 434 IP)	R430,48	R451,57	R471,44
	1.1.6	Unimproved industrial erven, per 15.24m ² or part thereof of frontage, excluding registered rights-of-way, per month	R163,03	R171,02	R178,54
1.2		Land on which buildings exist for purposes other than dwelling purposes and not otherwise classified, per 15.24m ² or part of frontage, excluding registered rights-of-way, per month: Provided:	R163,03	R171,02	R178,54
	1.2.1	that in the case of sites zoned for residential purposes on which dwelling houses and buildings for other purposes exist, the Council shall determine the site frontage upon which the charge relating to such other buildings shall be based;			

		that any sites charged under this rule shall not be charged in addition under rule 1 in respect of the same site;			
	1.2.2				
	1.2.3	that no charge hereunder shall exceed (R714,35) per month	R652,28	R684,24	R714,35
	1.2.4	that in cases where one building is built over more than one erf, portion of erf, stand or piece of ground, under one ownership, the total frontages of such sites shall be added together and taken as one frontage.			
1.3	Hospitals, nursing and convalescent homes -				
	1.3.1	per each bed available for patients during the previous calendar year, calculated on the monthly average of beds per month.	R39,13	R41,05	R42,85
	1.3.2	per every staff member resident and non-resident calculated on the monthly average of persons in service during the previous calendar year, per month	R43,62	R45,76	R47,77
1.4	Correctional Services				
	1.4.1	per every 10 prisoners or part thereof calculated on the daily average number of prisoners lodged during the preceding calendar year, per month	R43,62	R45,76	R47,77
	1.4.2	per every staff member resident and non-			

		resident, calculated on the monthly average of persons in service during the previous calendar year, per month	R27,22	R28,55	R29,81
1.5		Churches, including non-revenue producing halls on same premises, per month	R96,41	R101,13	R105,58
1.6		Halls from which revenue is derived, per month	R163,03	R171,02	R178,54
1.7		Government offices, excluding Spoornet premises, for each government department per month.			
	1.7.1	Main offices	R652,42	R684,39	R714,50
	1.7.2	Branch offices	R163,03	R171,02	R178,54
1.8		Spoornet premises -			
	1.8.1	for each dwelling or cottage whether detached or not, per month	R33,72	R35,37	R36,93
	1.8.2	for every 9.29m ² or part of floor area at each floor of all buildings including goods loading platforms but excluding grain elevator bins and buildings falling under (a) hereof, per month	R6,90	R7,24	R7,56
1.9		Clinics per month	R163,03	R171,02	R178,54
1.10		Schools			
		Educational institutions, hostels conducted by educational institutions and charitable homes, per every 25 or part of pupils/inmates, staff and servants, calculated on the monthly average of pupils/inmates enrolled and persons in service during the previous calendar year, per month	R85,31	R89,49	R93,43
		Sport clubs, in respect of ground under their control, per club per month	R96,41	R101,13	R105,58
2		ADDITIONAL SEWERAGE CHARGES	5,3% 2023/2024	4,9% 2024/2025	4,4% 2025/2026

	<p>The charges specified hereunder shall as from 1 July 1992 be paid by the registered owner of the premises concerned, except where otherwise stated in addition to the charges specified under Part I of Appendix III, in respect of premises connected to the Council's sewers:</p> <p>Provided that where property of the Council is leased such charge shall be payable by the lessee of the particular property.</p>					
2.1	<p>Private dwellings, whether detached or not (excluding dwellings on Spoornet premises and gaol premises), per month</p>			R98,98	R103,83	R108,40
	2.1.1	Sub economical housing	R6,09	R6,39	R6,67	
	2.1.2	Indigent Consumers (Subsidized)	R98,98	R103,83	R108,40	
2.2	<p>Wholly residential flats, for every living room, per month</p>			R46,84	R49,14	R51,30
2.3	<p>Residential flat and business premises under one roof -</p>			R46,84	R49,14	R51,30
	2.3.1	for every living room per month				
	2.3.2	for every 9.29m ² or part thereof, of total area floor for business purposes, including basement and outbuildings, per month in accordance with tariffs nos. 2.10, 2.11 and 2.12.				
2.4	<p>All other premises in Orkney, excluding Kanana (for the purpose of this tariff a "point" means the following):</p> <p>Each water closet, slop hopper, urinal, for each 700mm or part thereof, or each grease trap):</p>					
	2.4.1	For each 1 to 20 points (for each point)	R54,43	R57,10	R59,61	
	2.4.2	For each 21 to 50 points (for each point)	R67,84	R71,16	R74,30	
	2.4.3	More than 50 points (for each point exceeding 50 points)	R81,11	R85,08	R88,83	
2.5	<p>All other premises in Kanana (for the purpose of this tariff a "point" means the following):</p> <p>Each water closet, slop hopper, urinal, for each 700mm or part thereof):</p>					
	2.5.1	For each point	R10,84	R11,37	R11,87	

2.6	Boarding and/or lodging houses and private hotels, licensed to accommodate more than six persons, for every 9.29m ² or part hereof of total area of each floor, including basement and outbuildings per month	R14,08	R14,77	R15,42
2.7	Hotels, clubs and beer halls licensed under the Liquor Act, 1989 (as amended), for every 9.29m ² or part thereof, of the total area at each floor, including basement and outbuildings, per month	R35,08	R36,80	R38,42
2.8	Hotels and clubs licensed under the Liquor Act, 1989 (as amended), and business premises under same roof -			
2.8.1	for every 9.29m ² or part thereof, of total area at each floor, including basement and outbuildings available for hotel purposes, per month	R35,08	R36,80	R38,42
2.8.2	for every 9.29m ² or part thereof, of total area at each floor, including basement and outbuildings available for club purposes, per month	R35,08	R36,80	R38,42
2.8.3	for every 9.29m ² or part thereof, of total area at each floor, including basement and outbuildings available for business purposes, per month in accordance with Tariffs Nos. 2.9, 2.10 and 2.11.			
2.9	Business premises not otherwise classified for every 9.29m ² or part thereof, of the total area at each floor including basement and outbuildings available for business purposes, per month	R4,74	R4,97	R5,19
2.10	Commercial laundries, cleaning and dyeing works ice factories, mineral water factories, milk			

		depots, refreshment rooms and dairies for every 9.29m ² or part thereof, at each floor including basement and outbuildings available for business purposes, per month	R17,47	R18,33	R19,13
2.1	1	Factories, workshops, saw mills, commercial motor garages, parking garages, buildings used solely for storage purposes and similar undertakings not otherwise classified, for every 9.29m² or part thereof, at each floor including basement and outbuildings available for business purposes, per month	R5,01	R5,26	R5,49
2.1	2	Malt factories, mills, produce businesses and similar undertakings not other-wise classified, comprising factory, milling, business and storage premises-			
		2.12.1 for every 9.29m ² or part thereof, at each floor available for factory, milling and business purposes, per month	R5,28	R5,54	R5,78
		2.12.2 for every 9.29m ² or part thereof, at each floor available for drying or sprouting purposes per month	R2,72	R2,85	R2,98
		2.12.3 for every 9.29m ² or part thereof, at each floor available for storage purposes per month	R2,72	R2,85	R2,98
2.1	3	Hospitals, nursing and convalescent homes -			
		2.13.1 for each bed available for patients calculated on monthly average of beds for previous calendar year, per month	R51,87	R54,41	R56,81
		2.13.2 for each staff member and servant calculated on month average of staff and servants in			

		service, during previous calendar year, per month	R51,87	R54,41	R56,81
2.1	4 Correctional services				
	2.14.1	per every 10 prisoners or part thereof, calculated on the daily average number of prisoners lodged during the preceding calendar year, per month	R97,35	R102,12	R106,61
	2.14.2	for every staff member resident and non- resident calculated on the monthly average in service during previous calendar year, per month	R52,00	R54,55	R56,95
2.1	5 Churches - for each church, per month		R98,98	R103,83	R108,40
2.1	6 Government offices, for each Government Department -				
	2.16.1	Main office, per month	R778,06	R816,18	R852,10
	2.16.2	Branch offices	R194,45	R203,98	R212,95
2.1	7 Clinics		R194,45	R203,98	R212,95
2.1	8 Halls from which revenue is derived, for every 9.29m² or part thereof, including basement and outbuildings, per month		R5,28	R5,54	R5,78
2.1	9 Halls including church halls from which no revenue is derived, for every 9.29m² or part thereof, including basement and outbuildings, per month		R2,72	R2,85	R2,98
2.2	0 Sports clubs, in respect of grounds under their control-per club, per month		R111,31	R116,76	R121,90

2.2	1	Spoornet premises -				
			for each dwelling or cottage, whether detached or not, per month	R111,31	R116,76	R121,90
		2.21.1				
			for every 9.29m ² or part of floor area at each floor of all buildings, including goods loading platforms, but excluding grain elevator bins and buildings under (a) hereof, per month	R10,41	R10,92	R11,40
		2.21.2				
2.2	2	Schools Educational institutions and charitable homes, excluding hostels, for every 25 persons or part thereof, comprising staff, servants and pupils/students calculated on monthly average of pupils/students enrolled and persons in service during previous calendar year, per month		R166,28	R174,43	R182,10
2.2	3	Hostels conducted in conjunction with educational institutions, for every 25 persons or part thereof, comprising staff, servants and pupils/students calculated on monthly average of persons in service and pupils/students enrolled during previous calendar year, per month		R123,63	R129,69	R135,39
3 OTHER CHARGES				2023/2024	2024/2025	2025/2026
3.1	Municipal Premises Any municipal premises, excluding residential premises, shall be charged for every water-closet, urinal or basin installed in such premises per month.			R166,28	R174,43	R182,10
3.2	Swimming Baths For each instance in which the Council permits the discharge of water from the bath into the					

	<p>Council's sewer. The total quantity to be discharged shall be determined by calculation.</p>	R2,72	R2,85	R2,98
3.3	<p>Other Premises</p> <p>Any premises not covered by classification under Parts 1 and/or 2 and/or 3 shall be subject to such charges as the Council shall decide: Provided that such charges shall be in conformity so far as possible with the charges under Parts 1 and/or 2 and/or 3.</p>			
4	GENERAL RULES REGARDING CHARGES	2023/2024	2024/2025	2025/2026
	<p>Should any dispute arise as to classification, the decision of the Council shall be final.</p> <p>In cases where any charge is based upon numbers of persons or beds the heads of the institutions concerned shall furnish the Council with certified returns setting forth the information required for calculating such charges. Should any person or persons be required to furnish any return in terms of these by-laws, fail to do so, within 30 days after having been called upon to do so by the Town Treasurer, the Council shall have the right to make charges under Parts 1 and/or 2 as in the circumstances appear to the Council to be reasonable.</p> <p>Should any building be occupied in sections during construction, any charges which apply in respect of such building shall be made as to 33 1/3 per cent during the first month of such occupation, 66 2/3 per cent during the second month and thereafter 100 per cent.</p> <p>All charges under Part 2 shall, in respect of premises already connected to the Council's sewers, apply from the first of the month following upon that during which connection has been made to the Council's sewers. Up to the date which these charges come into operation in respect of any premises, the sanitary and vacuum removal fees in force prior to that date shall be payable.</p> <p>Any premises which have not yet been connected to the Council's sewers shall be charged</p>			

	<p>under Part 2 from the date upon which the Council, by written notice, required the connection to be made or from the date upon which the connection is made, whichever is the earlier.</p> <p>Any premises not connected by the date upon which the Council required the connection to be made shall be charged the usual fees for sanitary, vacuum or slop-water services rendered in addition to the charges under Part 2</p> <p>The minimum charge under Part 2 shall be per month.</p> <p>All charges under Parts 1 and/or 2 and/or 3 shall be due and payable by the 10th of the month following that in respect of which the charges are raised.</p>	R98,98	R103,83	R108,40
5	VALUE ADDED TAX	15%	15%	15%
	The tariffs do not include VAT at the standard rate.			



CITY OF MATLOSANA

PROPERTY RATES

TARIFFS

PROPERTY RATES AND FINANCIAL SERVICES TARIFFS					
Property Rates are determined in terms of Section 12(2) of Municipal Property Rates Act 6 of 2004 (as amended by Act 29/2014)					
DESCRIPTION CATEGORIES	Rates Ratio	5,30%	6,00%	4,4%	Notes
		2023/2024 Previous	2024/2025 Current	2025/2026 Proposed	
Normal/ Residential: Sectional Title Residential Agriculture (Farm Number but residential)	1:1	R 0,01590	R 0,01685	R 0,01670	
Business: Sectional Title Business) Bed and Breakfast / Guest Houses Private hospitals and Clinics Early Development Centre's Private Schools	1:2.39	R 0,03793	R 0,04021	R 0,03985	
Industrial	1:2.39	R 0,03793	R 0,04021	R 0,03985	
Mining	1:2.39	R 0,03793	R 0,04021	R 0,03985	
Municipal Properties	1:0.00	R -	R -	R -	
Public Service Infrastructure	1:0.00	R -	R -	R -	Should be 1:0.00 (refer to item 3.1)

Public Benefit Organizations	1:0.25	R 0,00397	R 0,00421	R 0,00418	Should be 1:0.25 (refer to item 3.2)
Agriculture (Bone Fide Farmer no services)	1:0.25	R 0,00397	R 0,00421	R 0,00418	
Public Service Purpose Properties	1:2.39	R 0,03793	R 0,04021	R 0,03985	
Vacant Land	1:2.39	R 0,03793	R 0,04021	R 0,03985	
Private Open Spaces	1:2.39	R 0,03793	R 0,04021	R 0,03985	
Private Road	1:2.39	R 0,03793	R 0,04021	R 0,03985	
Public Worship	1:0.00	R -	R -	R -	Should be 1:0.00 (refer to item 3.3)

RATES RATIOS	
CATEGORIES	RATIO
Residential Property	1,1
Agriculture Property	1:0.25
Municipal Properties	1:0.00
Public Service Infrastructure Property (Exempted)	1:0.00
Public Benefit Organization Property	1:0.25
Public Worship (Exempted)	1:0.00
VALUE ADDED TAX	Rates Tariff in the rand for property rates: Zero-rated



CITY OF MATLOSANA

ORKNEY VAAL TARIFFS

			4,9%	4,4%
	SERVICE DESCRIPTION	2023/2024	2024/2025	2025/2026
1	WATER	R	R	R
	WATER BASIC FEE	174,99	183,56	191,64
	WATER USAGE		8%	4,4%
	WATER USAGE 15KL	473,31	511,21	533,70
	For the first 6kl, per kl: 1 -6	27,80	30,02	31,35
	For the following 9kl, per kl: 7 - 15	34,06	36,78	38,40
	WATER USAGE 30KL	994,97	1 074,64	1 121,93
	For the following 6kl, per kl: 1 -6	27,80	30,02	31,35
	For the following 14 kl, per kl: 7 - 20	34,06	36,78	38,40
	For the following 10 kl, per kl: 21 - 30	35,14	37,95	39,62
			11,25%	14%
	SERVICE DESCRIPTION	2023/2024	2024/2025	2025/2026
2	ELECTRICITY	R	R	R
	ELECTRICITY BASIC FEE	201,82	224,52	255,96
	ELECTRICITY USAGE			
	Block 1 (1-50 kWh)	1,5657	1,7418	1,9857
	Block 2 (51-350 kWh)	2,0015	2,2267	2,5384
	Block 3 (351-600 kWh)	2,6915	2,9943	3,4135
	Block 4 (601-1500 kWh)	3,0916	3,4394	3,9209
	Block 5 (>1500 kWh)	3,2550	3,6212	4,1282
			4,9%	4,4%
	SERVICE DESCRIPTION	2023/2024	2024/2025	2025/2026
3	OTHER	R	R	R
	REFUSE REMOVAL 4,9%	199,59	209,37	218,58
	BASIC SEWER 4,9%	96,41	101,13	105,58
	ADDITIONAL SEWER 4,9%	98,98	103,83	108,40
	PROPERTY RATES 4,9%	0,01590	0,01668	0,02
	VALUE ADDED TAX STD RATE			
4	THE LEVIES DO NOT INCLUDE VAT AT STANDARD TARIFF			

	PROPERTY RATES	R	R	R
5	That the proposed tariffs be approved with effect from 01 July 2025 and implemented in terms of Section 75a of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.			



CITY OF MATLOSANA

ELECTRICITY - SUPPLY TARIFF STRUCTURE

ELECTRICITY - SUPPLY

PART A: Monthly charges for availability and use of Council's electricity supply system:

		15,10%	11,25%	12%
1	BASIC CHARGES	<u>Final</u> Tariff 2023/2024	Current Tariff 2024/2025	PROPOSED TARIFF 2025/2026
	The following basic charges shall apply: (Excluding Kanana, Khuma and Tigane -Eskom Supplier)			
	1.1 Domestic, Prepaid and Indigents (Indigent Subsidized)	R201,82	R224,52	R 251,47
	1.2 Business and light industrial plus prepaid (as per item 3) Subject to NERSA's approval	R411,38	R457,66	R 512,58
	1.3 Industrial - Bulk High	R1 801,12	R2 003,75	R 2 244,20
	Bulk Low (Small Business)	R2 668,57	R2 968,78	R 3 325,04
	1.4 "Time of use" - high and low tension NOT IN USE	R11 686,86	R13 001,63	R 14 561,83
	1.5 Midvaal Subject to NERSA's approval	R8 417,19	R9 364,12	R 10 487,82
	The basic charges in terms of item 1 shall be levied for each month for each erf, stand, lot or other area with or without improvement, which is or in the opinion of the Council can be connected to the supply main whether electricity is consumed or not; provided that where any erf, Stand, lot or other area is occupied by more than one consumer to whom electricity is supplied by the Council, the applicable basic charge shall be levied in respect of each meter. The basic charges which are levied in accordance with item 1 are payable by the registered owner of the erf, stand, lot or other area; provided that where property of the Council is leased or the registered owner cannot be identified, such basic charges shall be payable by the lessee of the particular property.			
2	DOMESTIC SUPPLY	<u>15,10%</u> 2023/2024	<u>11.25%</u> 2024/2025	<u>12%</u> 2025/2026
	This tariff shall apply to electricity supplied to:			

	Amateur sporting clubs Charitable institutions Churches Council hostels Government dwellings Indigent consumers (first 50 kWh free of charge) Private dwelling-houses Residential flats Retirement and care centres Townhouses				
	Per unit consumed				
	Block 1	(1 - 50 kWh) Subject to NERSA's approval	R1,5657	R1,7418	R 1,9509
	Block 2	(51 - 350 kWh) (351 - 600 kWh) Subject to NERSA's approval	R2,0015	R2,2267	R 2,4939
	Block 3	(601 kwh - 1500 kWh)	R2,6915	R2,9943	R 3,3536
	Block 4	(>1500 kWh)	R3,0916	R3,4394	R 3,8521
	Block 5		R3,2550	R3,6212	R 4,0557
	Where electricity is supplied to a consumer where a combination of domestic and business categories is applicable. the tariff for business shall be applied.				
	Bulk Domestic	Subject to NERSA's approval	R3,0990	R3,4476	R 3,8614
3	BUSINESSES/ GOVERNMENT INSTITUTIONS SUPPLY		-	-	-
	Businesses up to 40 000 kwh		2023/2024	2024/2025	2025/2026
	LOW SEASON				
	This tariff shall apply to electricity supplied to:				
	Bed and Breakfast places Business and Industrial Boarding Houses Crèches and Nursery schools Guest Houses Private Hospitals/Government Hospitals Private Hostels Private Schools / Government Schools Staircase and Public Lighting				

	Clubs and Halls Government Departments Government and Private Institutions Per unit consumed	Subject to NERSA's approval	R3,1008	R3,4496	R 3,8636	
HIGH SEASON						
This tariff shall apply to electricity supplied to: Bed and Breakfast places Business and Industrial Boarding Houses Crèches and Nursery Schools Guest Houses Private Hospitals/ Government Hospitals Private Hostels Private Schools/ Public Schools Staircase and Public Lighting Clubs and Halls Government Departments Government and Private Institutions Per unit consumed			Subject to NERSA's approval	R3,1641	R3,5201	R3,9425
4	SUPPLY TO INDUSTRIAL CONSUMERS		-	-	-	
			2023/2024	2024/2025	2025/2026	
HIGH TENSION						
<u>LOW SEASON</u>						
Consumers with a maximum demand. measured over a period of thirty minutes of not less than 100 kilovolt-amperes may with the approval of the Council take a supply from the high-tension mains in bulk. The consumer shall be responsible for the total cost of such a connection. The charges for such supply measured on the high-tension side. shall be as follows: 1 Unit charge for electricity consumed: Per unit			R1,9100	R2,1249	R 2,3799	

	<p>2 Maximum demand charge: Per kilovolt-ampere</p> <p>HIGH SEASON</p> <p>The charges for such supply, measured on the high-tension side, shall be as follows:</p> <p>1 Unit charge for electricity consumed: Per unit</p> <p>2 Maximum demand charge: Per kilovolt-ampere</p>	R376,01	R418,31	R 468,5085
		R2,7835	R3,0966	R 3,4682
		R376,01	R418,31	R 468,51
	LOW TENSION			
	<p>LOW SEASON</p> <p>Consumers with a maximum demand measured over a period of thirty minutes of not less than 100 kilovolt-amperes, may with the approval of the Council take a supply from the low-tension mains in bulk. The consumer shall be responsible for the total cost of such a connection.</p> <p>The charges for such supply, measured as low voltage, shall be as follows:</p> <p>1 Unit charge for electricity consumed: Per unit</p> <p>2 Maximum demand charge: Per kilovolt-ampere Subject to NERSA's approval</p> <p>3 Minimum charge, of the maximum declared or 50% of the maximum demand registered during any month, whichever is the larger</p> <p>HIGH SEASON</p> <p>The charges for such supply, measured as low voltage, shall be as follows:</p> <p>1 Unit charge for electricity consumed: Per unit subject to NERSA's approval</p> <p>2 Maximum demand charge: Per kilovolt-ampere subject to NERSA's approval</p> <p>3 Minimum charge, of the maximum declared or 50% of the maximum demand registered during any month, whichever is the larger</p>	R1,8779	R2,0892	R 2,3399
		R385,87	R429,28	R 480,79
		R2,6847	R2,9867	R 3,3451
		R385,87	R429,28	R 480,79
5	BUSINESS SUPPLY	-	-	-
	BUSINESSES ABOVE 40 000 KWH	2023/2024	2024/2025	2025/2026

Consumption of 315 kilovolt-amperes or more <u>LOW SEASON</u>				
Unit charges: Standard: NOT IN USE		R2,43	R2,70	R 3,03
<u>HIGH SEASON</u>				
Unit charges: Standard: NOT IN USE		R2,50	R2,78	R 3,12
6	PRE-PAID / CONVENTIONAL METER SUPPLY	-	-	-
		2023/2024	2024/2025	2025/2026
6.1 DOMESTIC INDIGENT				
6.1.1 Single and 3 Phase: Per unit				
Block 1	(1 - 50 kWh) (Subsidized) (51 - 70 kWh) Subject to NERSA's approval	R1,5566	R1,7317	R 1,9395
Block 2		R1,5879	R1,7665	R 1,9785
Block 3	(71 - 350 kWh)	R2,0296	R2,2579	R 2,5289
Block 4	(351kwh - 600 kWh)	R2,6996	R3,0033	R 3,3637
Block 5	>600kWh)	R3,1829	R3,5410	R 3,9659
6.2 DOMESTIC OTHER USERS (PRE-PAID/CONVENTIONAL)				
6.2.1 Single and 3 Phase: Per unit				
Block 1	(1 - 50 kWh) subject to NERSA's approval	R1,5657	R1,7418	R 1,9509
Block 2	(51 - 350 kWh) (351 - 600 kWh) Subject to NERSA's approval	R2,0015	R2,2267	R 2,4939
Block 3	(601 kwh - 1500 kWh)	R2,6915	R2,9943	R 3,3536
Block 4		R3,0916	R3,4394	R 3,8521
Block 5	(>1500 kWh)	R3,2550	R3,6212	R 4,0557
6.3 BUSINESS <u>LOW SEASON</u>				

	Single and 3 Phase: Per unit	R3,1008	R3,4496	R 3,8636
	<u>HIGH SEASON</u>			
	Single and 3 Phase: Per unit	R3,1641	R3,5201	R 3,9425
	SEASONS High Season: July to September Low Season: October to June			
7	DEPARTMENTAL SUPPLY	-	-	-
		2023/2024	2024/2025	2025/2026
	The following tariff shall apply to Municipal Installations:			
	The low season peak energy charge by Eskom to Council plus 5%			
PART B: Other charges for electricity services:				
GENERAL CHARGES		5,3%	4,9%	4.4%
1	<u>TESTING AND INSPECTION</u>	-	-	-
		2023/2024	2024/2025	2025/2026
	The charges for the testing of electricity meters in terms of Section 9(1) of the Council's Standard Electricity By-laws shall be as follows:			
	Meters will be tested upon requests by the consumers after payment of the following fees per meter.			
1.1	Single phase meter	R 550,79	R 577,78	R 603,20
1.2	Three phase meter	R 809,00	R 848,64	R 885,98
1.3	Programmable meter (Maximum demand)	R 2 192,11	R 2 299,52	R 2 400,70
2	CHARGES FOR LATE PAYMENT	-	-	-
		2023/2024	2024/2025	2025/2026
2.1	Penalty for disconnection and reconnection of services if not paid on the due date	R 421,06	R 441,69	R 461,13

	2.2	Reconnection after disconnection due to non-payment, provided that account in arrears has been settled or acceptable arrangements have been made for payment: after hours, Saturdays, Sundays and Public holidays	R 742,13	R 778,49	R 812,75
3	CHARGES IN RESPECT OF POWER FAILURE		-	-	-
			2023/2024	2024/2025	2025/2026
		Where an employee of the Council is called to a customer's premises to attend to a complaint of failure of light and power, no charge shall be made if the Council's equipment is found to be faulty, but if the defect has been caused by a fault in the consumer's equipment for which the Council is not responsible, the following charges will be made.			
	3.1	For consumers within the municipal area:			
	3.1.1	During normal working hours	R 342,12	R 358,88	R 374,67
	3.1.2	After hours, Saturdays, Sundays and public holidays	R 789,50	R 828,19	R 864,63
	3.2	For consumers outside the municipal area:			
	3.2.1	During normal working hours	R 434,23	R 455,51	R 475,55
	3.2.2	After hours, Saturdays, Sundays and public holidays	R 743,26	R 779,68	R 813,99
4	SPECIAL METER READINGS		-	-	-
			2023/2024	2024/2025	2025/2026
	4.1	When an employee of the Council is called to read a meter outside the schedule dates of meter readings. With the exception where the request is for final reading for closing of an account, the paid amount will be refunded if the monthly readings were incorrectly read by the Municipality.	R 252,65	R 265,03	R 276,69
	4.2	Final Reading charges (Closure of Accounts)	R 46,06	R 48,32	R 50,44
5	SERVICE CONNECTIONS		-	-	-
			2023/2024	2024/2025	2025/2026


5.1	The owner of the premises concerned shall make application for the installation or reinstatement of a service connection in a form prescribed by the Municipality			
5.2	A nonstandard services connection shall be installed at the expenses of the owner and the cost thereof as determined by the Council's engineer shall be paid to the Council before supply is authorised.			
NB	All costs related to supply and installation of a cable, kiosk and breaker will be the responsibility of customer.			
5.3	New single phase Pre-paid meter connection	R 2 387,07	R 2 504,04	R 2 614,21
5.4	New three phase Pre-paid meter connection	R 6 319,24	R 6 628,88	R 6 920,55
	Three-phase Conventional (business only)	R 6 319,24	R 6 628,88	R 6 920,55
5.5	New or upgrading to a three-phase connection will be based on 13.8Kva, resulting in a contribution based on the allowable capacity for the stand.			
NB	Where developers paid for the infrastructure and the kiosks is on the erf boundary, excluding sectional title developments:			
5.6	Change over to single phase Pre-paid meter including labour and transport.	R 2 387,07	R 2 504,04	R 2 614,21
5.7	Change over to three phase Pre-paid meter including labour and transport.	R 6 319,24	R 6 628,88	R 6 920,55
5.8	Load management or controller	R 1 807,77	R 1 896,35	R 1 979,79
5.9	New connection SSEG	R 2 924,39	R 3 067,69	R 3 202,66
5.10	Every part of the services connection shall remain the property of the Council.			
5.11	For re-instating customer connection that has been removed due to	R13 749,54	R14 423,27	R 15 057,89

	tampering (Meter, Meter box and labour)			
5.12	Painting, defacing, pasting of posters services connection or any equipment of council.	R 3 298,50	R 3 460,13	R 3 612,37
5.13	Tampering of electricity meter- Residential single phase.	R 8 227,74	R 8 630,90	R 9 010,66
5.14	Tampering of electricity meter- Residential three phase below 60A.	R24 683,24	R25 892,72	R 27 032,00
5.15	Tampering of electricity meter- Business or 12months estimation based on 40% load factor whichever is higher.	R31 077,45	R32 600,25	R 34 034,66
5.16	Joining of cable which was cut off due to illegal reconnections.	R 1 345,40	R 1 411,32	R 1 473,42
5.17	Reconnection fee	R 720,50	R 755,80	R 789,06
5.18	Owners request for disconnection of defaulters	R 434,89	R 456,20	R 476,27
5.19	Owners request for inspection	R 289,48	R 303,66	R 317,03
5.20	Notice to defaulters	R 45,81	R 48,05	R 50,17
5.21	SMS services to defaulters	R 3,05	R 3,20	R 3,34
5.22	Damage to Municipal property	Actual cost of equipment and labour plus 15% admin fee	Actual cost of equipment and labour plus 15% admin fee	Actual cost of equipment and labour plus 15% admin fee
5.23	Request of electrical quotation three phase 45A and above.	R 735,56	R 771,60	R 805,55
5.24	Notwithstanding the fact that the service connection to an approved electrical installation may already have been completed, the Council may in its absolute discretion refuse to supply electricity to that installation until all amounts due to the Council by the same customer in respect of that or any other service connection, whether			

	or not on the same premises, have been paid.			
5.25	No owner shall be entitled to require more than one service connection for a supply to any premises even if it comprises or occupies more than one stand. The engineer may, however, subject to such conditions as he thinks fit to impose on the owner, provide more than one service connection is provided, it shall be unlawful to interconnect them.			
5.26	The applicant for a service connection shall, before work on his installation is commenced, furnish the Council with such indemnity as it may specify.			
5.27	The engineer may, notwithstanding any indemnity given in terms of paragraph 5.24 refuse to install a service connection until he is satisfied that no person is entitled to object such installation.			
5.28	The levy for all connections included that cost to the customer of all material, meters, equipment, transport and labour which to the reasonable estimate of the Council's engineer, will be required to establish the connection plus an amount of 15% of such costs for administrative fees.	Actual cost plus 15%	Actual cost plus 15%	Actual cost plus 15%
6 BULK SUPPLY CONTRIBUTIONS		-	-	-
		2023/2024	2024/2025	2025/2026
6.1	Single phase connection over 60-Per Kva	R 441,03	R 462,64	R 483,00
6.2	Three-phase per Kva	R 441,03	R 462,64	R 483,00
The above also apply after completion of a project and the customer within the development request an increase in capacity.				
NB Over and above the bulk contribution the developer must pay the connection fees as applicable for the particular application. The developer is responsible for supply and installation of equipment.				

	Housing units must incorporate alternative energy technology.			
7	NETWORK FEASIBILITY LOAD STUDY	-	-	-
		2023/2024	2024/2025	2025/2026
	For all subdivisions or developments where such a development has, to the reasonable discretion of the Deputy Director: Electrical & Mechanical, an impact on the electrical network, the applicant will have to obtain at his cost a feasibility report from Electrical consultants regarding the impact of the development of the overall network.			
8	CONSUMER DEPOSITS	-	-	-
		2023/2024	2024/2025	2025/2026
	<u>DEPOSITS NOT VATABLE</u>			
	The following deposits shall be payable when application for a connection is made:			
8.1	Domestic supply:			
	8.1.1 Amateur sporting clubs			
	8.1.2 Charitable institutions			
	8.1.3 Churches			
	8.1.4 Council hostels			
	8.1.5 Government dwellings and institutions			
	8.1.6 Private dwelling-houses			
	8.1.7 Retirement and care centres			
	8.1.8 Townhouses			
	Deposit payable	R 1 914,52	R 2 008,33	R 2 096,70
	8.1.9 Residential flats			
	Deposit payable	R 1 217,14	R 1 276,78	R 1 332,96
	Indigent consumers (payable in two instalments)			
8.1.10				
	Deposit payable	R 519,76	R 545,23	R 569,22
	8.1.11 Households with pre-paid electricity			
	Deposit payable	R 1 388,19	R 1 456,21	R 1 520,28

	7.2 Business supply: 7.2.1 Deposit for business supply above 80A Deposit to be based on two months consumption calculated at 40% load factor or estimated consumption as calculated by the design engineer. Where a minimum deposit is more than R20 000-00, the applicant be allowed to pay 50% in cash and provide a bank guarantee for the balance.	R 3 289,55	R 3 450,74	R 3 602,57
		2023/2024	2024/2025	
#	VALUE ADDED TAX	15%	15%	
				Standard Rate
All tariffs are subjected to VAT at Std Rate Consumer deposits are exempted from VAT * IMPORTANT NOTE Tariffs containing three or more decimals will be rounded off to the nearest last two decimals. Where only two decimals are shown in the tariffs, no rounding off will take place. On the Residential sliding scale tariffs, no rounding off is applicable.				

 MUNICIPALITY OF MATLOSANA		REFUSE SERVICES – TARIFF STRUCTURE Monthly charges for availability and use Council's refuse and sanitary services:	
REFUSE AND SANITARY SERVICES		2024/2025	2025/2026
This tariff shall apply to services rendered to: <div style="display: flex; justify-content: space-between;"> <div> Amateur sporting clubs Charitable institutions Churches and Church Halls Council hostels Government dwellings and institutions Indigent consumers Excluding Dominionville stands </div> <div> Private dwelling-houses Residential flats Retirement and care centre Townhouses </div> </div>			
1.1 Indigent Consumer (Subsidized – dependant on service rendered)		R209.37	R218.58
1.2 Removal once (1) a week (per container)			
Per 85 and 240 litre container (maximum 3 bags)		R209.37	R218.58
1.3 Sub-economical housing: removal once (1) a week (per container)			
Per 85 and 240 litre container (maximum 3 bags)		R209.37	R218.58
1.4 Removal twice (2) a week (per container)			
Per 85 and 240 litre container (maximum 3 bags)		R271.11	R283.04
Where a refuse removal service is rendered to a consumer where a combination of domestic and business categories is applicable, the tariff for business shall be applied.			
2	BUSINESS REFUSE REMOVAL – ALL AREAS (COMPACTED OR NOT)	2024/2025	2025/2026
This tariff shall apply to services rendered to: <div style="display: flex; justify-content: space-between;"> <div> Bed and Breakfast places Business and Industrial Boarding houses Crèches and Nursery schools Guest houses </div> <div> Private and Government schools Staircase and public lighting Unlicensed clubs and halls Private hospitals Private hostels </div> </div>			
2.1 Removal once (1) a week per container			
2.1.1 Per 85 and 240 litre container (maximum 3 bags)		R 246.70	R 257.55
2.1.2 Per 1100 litre container		R2 709.45	R2 828.66
2.2 Removal twice (2) a week per container			
2.2.1 Per 85 and 240 litre container (maximum 3 bags)		R 246.70	R 257.55
2.2.2 Per 1100 litre container		R3 328.04	R3 474.47
2.3 Removal three (3) times a week per container			
2.3.1 Per 85 and 240 litre container (maximum 3 bags)		R 409.40	R 427.41
2.3.2 Per 1100 litre container		R4 064.26	R4 243.09
2.4 Removal daily (except Saturdays and Sundays) – per container			
2.4.1 Per 85 and 240 litre container (maximum 3 bags)		R 493.35	R 515.06
2.4.2 Per 1100 litre container		R5 407.00	R5 645.00

3	DEPARTMENTAL	2024/2025	2025/2026
	3.1 Per 85 and 240 litre container (maximum 3 bags)	R 246.70	R 257.55
	3.2 Per 1100 litre container	R2 709.60	R2 828.66
4	REPLACEMENT OF LOST OR DAMAGED CONTAINERS	2024/2025	2025/2026
	The actual cost to the Council of the material and labour involved, plus a surcharge of 15% on such amount of administration costs.		
5	RENTAL OF CONTAINERS PER SPECIAL OCCASION (PER DAY)	2024/2025	2025/2026
	5.1 Per 85 litre container	R10.44	R10.90
	5.2 Per 240 litre container	R11.74	R12.26
	5.3 Skip container (if available)	R208.88	R217.23
	5.4 12000 litre roll-on container (if available)	R417.78	R436.16
	5.5 Refundable deposit of 25% of value of containers also to be paid		
6	DISPOSAL OF DEAD ANIMALS	2024/2025	2025/2026
	6.1 Per disposal (1 X LDV load once (1) per week)	R 367.13	R 383.28
	6.2 Per large animal (e.g. horses, cattle etc.)	R1 670.95	R1 644.47
	6.3 SPCA	R 0.00	R 0.00
7	VALUE ADDED TAX	15%	15%
	The tariff do not include VAT at the standard rate.		

AMENDMENT OF TARIFFS: KLERKSDORP REGIONAL LANDFILL SITE

14/17
ADC/cm

PURPOSE

The purpose of the report is to request amendments for the Tariff of Klerksdorp Regional Landfill Site for the 2025/2026 financial year.

BACKGROUND

The proposed new tariff for 2025/2026

TARIFFS	2025/2026
<u>DISPOSAL OF REFUSE</u>	
Disposal of general and non-hazardous industrial dry solid waste, household waste by the general public and contractors up to 1000kg.	R28.49
Disposal of general and non-hazardous industrial dry solid waste, household waste by the general public and contractor, in excess of 1000 kg.	R62.42
Cleaning building rubble (less than 300 mm in diameter).	R19.84
Soil, usable as cover material	FREE
Tyres are not allowed on the landfill site.	N/A

RECOMMENDATIONS

- That cognisance be taken of proposed amendments to current Klerksdorp Regional Landfill Site 2025/2026 financial year.
- That the proposed tariffs for the Klerksdorp Regional Landfill Site be approved with effect from 01st July 2025 and implemented in terms of the provisions of Section 74(1) of the Municipal Systems Act 32 of 2000, as amended.
- All tariffs include VAT at standard rate.

SUBMITTED FOR APPROVAL



LOCAL ECONOMIC DEVELOPMENT

No 6 Bloem Street
Civic Centre
Municipal Building
Stilfontein
2551
Tel: 018 487 8253

pntepang@klerksdorp.org

Enq: PDP NTEPANG

**TO : FINANCE DEPARTMENT
BUDGET OFFICE**

**CC : LED DIRECTOR
DR. B ROBERTS-TEBEJANE**

**FROM : ACTING ASSISTANT DIRECTOR – LED
MR MJ DANXA**

DATE : 20 MARCH 2025

SUBJECT : TARRIFFS AND POLICY DOCUMENT 2025/2026 FINANCIAL YEAR

This document outlines the tariffs and policies associated with stall rentals in the Local Economic Development (LED) division of the City of Matlosana. The aim is to promote local entrepreneurship and enhance economic activities within our communities.

Stall Tariffs

The following fees apply for stall rentals in designated areas:

1. Jouberton Stalls

- Rate: R300 per stall
- Description: This rate applies to vendors operating in the Jouberton area. Stalls are available for local businesses offering various products, including fresh produce, crafts, and other goods.

2. Klerksdorp Stalls

- Rate: R200 per stall
- Description: This rate applies to vendors operating in Klerksdorp Town. Stalls are available for local businesses and are intended to enhance the local market experience.

Policies

1. Stall Allocation

- Vendors must complete a stall application form and pay the required fee before occupying a stall.



2. Operating Hours

- Vendors are required to operate during designated market hours, which will be communicated prior to the market opening.

3. Cleanliness and Maintenance

- Vendors are responsible for maintaining the cleanliness of their stalls and surrounding areas.
- Failure to comply may result in penalties or revocation of stall rental privileges.

4. Compliance with Regulations

- All vendors must adhere to local health and safety regulations.

5. Payment Terms

- Stall fees are to be paid in full at the time of application.
- Payments can be made to budget office using the LED income vote.

Conclusion

This tariff and policy document aims to facilitate a vibrant local market environment while ensuring fair practices for all vendors. For further inquiries or assistance, please contact the Local Economic Development division.

Market Tariffs 2025 2026

DESCRIPTION	2024/2025	2025/2026		2026/2027		2027/2028	
		4,40%		4,50%		2,50%	
		VAT EXCLUDED	VAT INCLUDED	VAT EXCLUDED	VAT INCLUDED	VAT EXCLUDED	VAT INCLUDED
Agent Floor Space Rent per							
Square Meter Per Month	32,23	33,65	38,70	40,44	46,51	47,67	54,82
Delivery Vehicles	130,82	136,58	157,07	164,14	188,76	193,47	222,50
Sales Person Permit (annual fee)	2 900,89	3 028,53	3 482,80	3 639,53	4 185,46	4 290,10	4 933,61
Market Agent's Operating licence	7 268,74	7 588,56	8 726,84	9 119,55	10 487,49	10 749,67	12 362,12
Bank quranten iro Credit Facility							
According to the buyer's purchases							
DESCRIPTION							
Commission on levy to Boards							
Apples/ Pears	2,37	2,47	2,84	2,97	3,42	3,50	4,03
Avocado	3,78	3,95	4,54	4,75	5,46	5,60	6,43
Garlic	3,78	3,95	4,54	4,75	5,46	5,60	6,43
Pineapples	0,77	0,80	0,93	0,97	1,11	1,14	1,31
Potatoes	2,30	2,40	2,76	2,89	3,32	3,40	3,91
Tomatoes	2,30	2,40	2,76	2,89	3,32	3,40	3,91
DESCRIPTION							

Economic tray / Half bag / Pun net / Single Layer							
Tray / Tomato Box	0,20	0,20	0,23	0,25	0,28	0,29	0,33
Tomato Box	0,24	0,25	0,29	0,30	0,35	0,36	0,41
Orange Bag	0,26	0,28	0,32	0,33	0,38	0,39	0,45
Double Layer	0,32	0,34	0,39	0,40	0,46	0,48	0,55
Extra Carton / Jumble Carton / pack / Caron / pack							
Lose box	0,32	0,34	0,39	0,40	0,46	0,48	0,55
Bunch / Carton/ Economic pack	0,39	0,41	0,47	0,49	0,56	0,58	0,66
Banana Box / Super Bag	0,39	0,41	0,47	0,49	0,56	0,58	0,66
Wire Box	0,67	0,70	0,80	0,84	0,96	0,99	1,13
Crate	3,99	4,17	4,79	5,01	5,76	5,90	6,79
RIPENING							
Fees: Ripening Bananas (ripening process)	4,11	4,29	4,93	5,15	5,92	6,07	6,98
Fees: Storage after ripening	0,39	0,41	0,47	0,49	0,56	0,58	0,66
Fees: Sales cancelled Document-per Document	0,31	0,32	0,37	0,39	0,45	0,46	0,53
Fees: Sales of Document-per Document	0,31	0,32	0,37	0,39	0,45	0,46	0,53
Interest rate on Areas Account per Annum (1,25% per month or a portion pf a month)							